

U. S. Department of Labor
Employment and Training Administration
Summary of Budget Authority, Fiscal Years 2003-2004

Updated:
 2/6/2004

Programs	2003 Enacted (including all rescissions)	2004 Appropriation (including rescissions ^{1/2})	FY 2004 Approp vs FY 2003 Enacted
GRAND TOTAL, ETA	\$10,583,701,936	\$11,218,206,972	\$634,505,036
DISCRETIONARY PROGRAMS, TOTAL	9,397,826,936	9,413,006,972	15,180,036
MANDATORY PROGRAMS, TOTAL	1,185,875,000	1,805,200,000	619,325,000
TRAINING AND EMPLOYMENT SERVICES	5,271,255,344	5,145,464,528	(125,790,816)
Discretionary Total	5,173,630,344	5,145,464,528	(28,165,816)
Mandatory Total	97,625,000	0	(97,625,000)
Youth Activities Total	1,038,669,477	995,059,306	(43,610,171)
Youth Activities	994,458,727	995,059,306	600,579
Youth Opportunity Grants	44,210,750	0	(44,210,750)
Youth Opportunity Grants	44,210,750	0	(44,210,750)
Migrant Youth	0	0	0
Adult and Disloc Wrkr Activities Total	2,349,468,695	2,353,309,916	3,841,221
Adult Empl & Trng Activities	894,577,200 ^{3/}	898,890,800	4,313,600
Disloc Workers Empl & Trng Activities	1,454,891,495	1,454,419,116	(472,379)
Formula Grants	1,150,149,247 ^{3/}	1,178,192,303	28,043,056
National Reserve	274,937,248 ^{3/}	276,226,813	1,289,565
Trade Adjustment Ass't Nat'l Emerg Grants	29,805,000	0	(29,805,000)
Health Assistance	0	0	0
Health Assistance Administration	29,805,000	0	(29,805,000)
Job Corps	1,509,094,025	1,541,151,338	32,057,313
Operations	1,382,313,100 ^{3/}	1,411,113,612 ^{2/}	28,800,512
Construction	126,780,925 ^{3/}	130,037,726	3,256,801
National Programs	373,029,647	255,943,968	(117,085,679)
Native Americans	55,636,000	54,675,500	(960,500)
Migrants & Seasonal Farmworkers	77,330,066	76,873,753	(456,313)
Technical Assistance	2,980,500	2,982,300	1,800
Incentive Grants	7,922,000 ^{4/}	0	(7,922,000)
Pilots, Demos & Research	67,854,718 ^{4/}	57,751,245	(10,103,473)
Denali Commission	0	4,970,500	4,970,500
H-1B Skill Training Grants	97,625,000	0	(97,625,000)
Responsible Reintegration for Young Offender	54,642,500	49,705,000	(4,937,500)
Evaluation	9,038,863	8,985,670	(53,193)
Other Programs (non-WIA)	993,500	0	(993,500)
National Skill Standards Advisory Bd	0	0	0
Women in Apprenticeship	993,500	0	(993,500)
COMMUNITY SERVICE EMPLOYMENT FOR OLDER AMERICANS	442,306,200	438,649,607	(3,656,593)
STATE UI AND ES OPERATIONS	3,607,380,130	3,656,543,732	49,163,602
Unemployment Insurance	2,641,253,328	2,687,168,987	45,915,659
State Administration	2,631,318,328 ^{4/}	2,608,652,604 ^{2/}	(22,665,724)
National Activities	9,935,000	9,876,383	(58,617)
AWIU Contingency	0	68,640,000	68,640,000
Employment Service/One-Stop	966,126,802	969,374,745	3,247,943
Grants to States	791,556,222	786,886,814	(4,669,408)
Allotments to States	756,783,722	752,319,968	(4,463,754)
Reemployment Services Grants	34,772,500	34,566,846	(205,654)
One Stop Career Centers - ALMIS	99,350,000	98,763,835	(586,165)
Work Incentives Grants	19,870,000	19,752,767	(117,233)
National Activities	55,350,580	63,971,329	8,620,749
TAT/SESA Retirement	3,556,730	3,536,014	(20,716)
Work Opportunities Tax Credit	20,863,500	20,740,902	(122,598)
Foreign Labor Certification	30,930,350 ^{4/}	39,694,413	8,764,063
PROGRAM ADMINISTRATON	174,510,262	172,349,105 ^{2/}	(2,161,157)
MANDATORY PROGRAMS:	1,088,250,000	1,805,200,000	716,950,000
FEDERAL UNEMPLOYMENT BENEFITS			
AND ALLOWANCES	625,250,000	1,338,200,000	712,950,000
Trade Adjustment Assistance Benefits	315,000,000	1,062,000,000	747,000,000
Trade Adjustment Assistance Training	222,100,000	258,200,000	36,100,000
NAFTA Benefits	51,000,000	7,000,000	(44,000,000)
NAFTA Training	37,150,000	1,000,000	(36,150,000)
Wage Insurance	0	10,000,000	10,000,000
ADVANCES to the UNEMPLOYMENT TRUST FUND	463,000,000	467,000,000	4,000,000

^{1/} Pursuant to Consolidated Appropriations Act, 2004, P.L. 108-199, enacted 1/23/04, includes .59% across-the-board Fiscal Year 2004 rescissions applicable to discretionary funds for 2004. Rescission is not applicable to advance funds available in Fiscal Year 2005 for Adults (\$712,000,000); Dislocated Workers Formula Grants (\$848,000,000); Dislocated Workers National Reserve (\$212,000,000); Job Corps Operations (\$591,000,000); and Job Corps Constructio (\$100,000,000).

^{2/} Pursuant to Consolidated Appropriations Act, 2004, P.L. 108-199, enacted 1/23/04, includes reductions of \$19,000 for Job Corps Operations, \$183,000 for Unemployment Insurance State Administration, and \$272,000 for Program Administration, as part of the total \$50 million Labor/HHS rescission.

^{3/} Pursuant to Consolidated Appropriations Act, 2004, P.L. 108-199, enacted 1/23/04, includes .59% across-the-board Fiscal Year 2004 rescissions applicable to Fiscal Year 2004 advance funds appropriated in 2003: -\$4,200,800 for Adult Activities; -\$5,003,200 for Dislocated Worker Formula Grants; -\$1,250,800 for Dislocated Worker National Reserve; -\$3,486,900 for Job Corps Operations; and -\$590,000 for Job Corps Construction.

^{4/} Reflects transfers among programs: Incentive Grants, -\$4 million; Pilots, Demos, & Research, -\$8 million; UI State Administration, +\$7 million; and Foreign Labor Certification, +\$5 million.