

ANNUAL REPORT DATA SUBMITTED BY WEST VIRGINIA

State of West Virginia

WIASRD Annual Report: 12/1/2001

1/11/2002

Table B - Adult Program

	Negotiated Performance Level	Actual Performance Level
Entered Employment Rate	56.4%	154 273
Employment Retention Rate	92.2%	213 231
Earnings Change in Six Months	\$9,298	\$1,645,667 177
Employment and Credential Rate	37.7%	132 350

Table C - Outcomes for Adult Special Populations

	Public Assistance Recipients Receiving Intensive or		Veterans		Individuals With Disabilities		Older Individuals
Entered Employment Rate	14		154		19		0
	41.2% 34	56.4%	273	52.8%	36	0.0%	0

Employment Retention Rate	78.9%	15	92.2%	213	92.9%	26	100.0%	1
		19		231		28		1
Earnings Change in Six Months		\$135,078		\$1,645,667		\$189,834		\$5,221.00
	\$9,648	14	\$9,298	177	\$7,593	25	\$5,221	1
Employment and Credential Rate	41.0%	16	37.7%	132	46.7%	21	100.0%	1
	39			350		45		1

Table D - Other Outcome Information for the Adult Program

		Individuals Who Received Training Services		Individuals Who Received Only Core and Intensive Services	
Entered Employment Rate	72.1%	75	104	46.7%	79
					169
Employment Retention Rate	93.9%	124	132	89.9%	89
					99
Earnings Change in Six Months	\$11,029	\$1,080,841		98	\$564,826
				\$7,150	79

Table E - Dislocated Worker Program Results At-A-Glance

	Negotiated Performance Level	Actual Performance Level
Entered Employment Rate	66.8%	260 389
Employment Retention Rate	88.8%	231 260
Earnings Change in Six Months	101.6%	\$2,635,460 \$2,594,371
Employment and Credential Rate	35.7%	139 389

Table F - Outcomes for Dislocated Worker Special Populations

	Veterans		Individuals With Disabilities		Older Individuals		Displaced Homemakers	
Entered Employment Rate	66.8%	260 389	40.0%	6 15	63.0%	17 27	0.0%	0 0
Employment Retention Rate	88.8%	231 260	83.3%	5 6	82.4%	14 17	0.0%	0 0
Earnings Replacement Rate	101.6%	\$2,635,460 \$2,594,371	102%	\$35,793 \$34,987	130.4%	\$412,561 \$316,496	0.0%	\$0 \$0
Employment and Credential Rate		139		2		8		0

35.7%

389

13.3%

15

29.6%

27

0.0%

0

Table G - Other Outcome Information for the Dislocated Worker Program

		Individuals Who Received Training Services		Individuals Who Received Only Core and Intensive Services
Entered Employment Rate	76.2%	218 286	40.8%	42 103
Employment Retention Rate	90.8%	198 218	78.6%	33 42
Earnings Change in Six Months	99.3%	\$1,882,151 \$1,895,864	107.8%	\$753,309 \$698,507

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Table H - Older Youth Results At-A-Glance

	Negotiated Performance Level	Actual Performance Level
Entered Employment Rate	65.7%	119 181
Employment Retention Rate	88.1%	133 151
		\$476,358

Earnings Change in Six Months	\$4,331	110
Employment and Credential Rate	29.5%	220

Table I - Outcomes for Older Youth Special Populations

	Public Assistance Recipients		Veterans		Individuals With Disabilities		Out-of-School Youth	
Entered Employment Rate	19	31	119	181	7	12	109	159
	61.3%		65.7%		58.3%		68.6%	
Employment Retention Rate	18	20	133	151	7	9	127	140
	90.0%		88.1%		77.8%		90.7%	
Earnings Replacement Rate	\$30,662	15	\$476,358	110	\$19,719	6	\$447,328	100
	\$2,044		\$4,331		\$3,287		\$4,473	
Employment and Credential Rate	9	33	65	220	5	14	62	196
	27.3%		29.5%		35.7%		31.6%	

Table J - Younger Youth Results At-A-Glance

Negotiated Performance Level

Actual Performance Level

Skill Attainment Rate	5.3%	7 131
Diploma or Equivalent Rate	8.2%	81 983
Retention Rate	0.9%	4 428

Table K - Outcomes for Younger Youth Special Populations

	Public Assistance Recipients		Individuals With Disabilities		Out-of-School Youth			
Skill Attainment Rate	0.0%	0 8	2.4%	1 42	0.0%	0 0		
Diploma or Equivalent Rate	6.2%	4 65	9.4%	10 106	3.6%	1 28		
Retention Rate	2.9%	1 35	0.0%	0	59	0	0.0%	34

Table M - Participation Levels

	Total Participants Served	Total Exiters
Adults	2,076	596

Dislocated Workers	3,658	944
Older Youth	3,103	904
Younger Youth	5,061	1,192

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Local Area Name	Total Participants Served	Adults	204
		Dislocated	400
		Older Youth	235
		Younger Youth	273
ETA Assigned #:	Total Exiters	Adults	12
		Dislocated Workers	17
54005		Older Youth	84
		Younger Youth	195

		Negotiated Performance Level	Actual Performance Level
Customer Satisfaction	Program		
	Employers		
Entered Employment Rate	Adults		75.0%
	Dislocated Workers		0.0%
	Older Youth		52.3%
Retention Rate	Adults		100.0%
	Dislocated Workers		0.0%
	Older Youth		69.6%
	Younger Youth		0.0%
Earnings Change/Earnings Replacement in Six	Adults		\$3,660
	Dislocated Workers		0.0%
	Older Youth		\$836
Credential/Diploma Rate	Adults		50.0%
	Dislocated Workers		0.0%
	Older Youth		0.0%

	Younger Youth	0.0%
Skill Attainment	Younger Youth	0.0%

Description of Other State Indicators of Performance.

	Not Met	Met	Exceed
Overall Status of Local Performance			

State of West Virginia **WIASRD (WIB) Annual Report: 12/01/2001** 1/11/2002

Local Area Name	Total Participants Served	Adults	40
		Dislocated	63
		Older Youth	73
		Younger Youth	230
ETA Assigned #:	Total Exiters	Adults	6
		Dislocated Workers	23
		Older Youth	35
54015			

		Younger Youth	12
		Negotiated Performance Level	Actual Performance Level
Customer Satisfaction	Program		
	Employers		
Entered Employment Rate	Adults		60.0%
	Dislocated Workers		42.9%
	Older Youth		64.3%
Retention Rate	Adults		66.7%
	Dislocated Workers		66.7%
	Older Youth		100.0%
Earnings Change/Earnings Replacement in Six	Younger Youth		0.0%
	Adults		\$1,327
	Dislocated Workers		0.0%
	Older Youth		\$2,525
Credential/Diploma Rate	Adults		20.0%
	Dislocated Workers		0.0%

	Older Youth	10.0%
	Younger Youth	0.0%
Skill Attainment	Younger Youth	5.4%

Description of Other State Indicators of Performance.

	Not Met	Met	Exceed
Overall Status of Local Performance			

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Local Area Name	Total Participants Served	Adults	544
		Dislocated	694
		Older Youth	986
		Younger Youth	1,578
		ETA Assigned #:	Total

	Exiters	Dislocated Workers	255
54025		Older Youth	260
		Younger Youth	114
		Negotiated Performance Level	Actual Performance Level
Customer Satisfaction	Program		
	Employers		
Entered Employment Rate	Adults		60.5%
	Dislocated Workers		81.6%
	Older Youth		61.9%
Retention Rate	Adults		94.9%
	Dislocated Workers		94.4%
	Older Youth		83.3%
Earnings Change/Earnings Replacement in Six	Younger Youth		5.9%
	Adults		\$13,570
	Dislocated Workers		101.8%
	Older Youth		\$3,402

Credential/Diploma Rate	Adults	55.8%
	Dislocated Workers	58.6%
	Older Youth	42.3%
	Younger Youth	53.2%
Skill Attainment	Younger Youth	0.0%
Description of Other State Indicators of Performance.		

Overall Status of Local Performance

	Not Met	Met	Exceed
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Local Area Name	Total Participants Served	Adults	431
		Dislocated	738
	Older Youth	604	
	Younger Youth	483	

ETA Assigned #:	Total Exitters	Adults	117
		Dislocated Workers	133
		Older Youth	168
		Younger Youth	21

		Negotiated Performance Level	Actual Performance Level
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Customer Satisfaction	Program		
	Employers		

Entered Employment Rate	Adults	40.3%
	Dislocated Workers	77.6%
	Older Youth	66.7%

Rentention Rate	Adults	92.5%
	Dislocated Workers	92.1%
	Older Youth	91.2%

Earnings Change/Earnings Replacement in Six	Younger Youth	0.0%
	Adults	\$3,526
	Dislocated Workers	90.7%

	Older Youth	\$4,346
Credential/Diploma Rate	Adults	25.0%
	Dislocated Workers	53.1%
	Older Youth	65.3%
	Younger Youth	61.1%
Skill Attainment	Younger Youth	0.0%

Description of Other State Indicators of Performance.

	Not Met	Met	Exceed
Overall Status of Local Performance			

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Local Area Name	Total Participants Served	Adults	208
		Dislocated	399
		Older Youth	267

		Younger Youth	1,012
ETA Assigned #:	Total Exiters	Adults	34
		Dislocated Workers	29
		Older Youth	51
		Younger Youth	9
		54035	
		Negotiated Performance Level	Actual Performance Level
Customer Satisfaction	Program		
	Employers		
Entered Employment Rate	Adults		53.3%
	Dislocated Workers		75.0%
	Older Youth		87.5%
Retention Rate	Adults		75.0%
	Dislocated Workers		100.0%
	Older Youth		100.0%
	Younger Youth		0.0%

Earnings Change/Earnings Replacement in Six	Adults	\$2,627
	Dislocated Workers	76.8%
	Older Youth	\$2,641
Credential/Diploma Rate	Adults	33.3%
	Dislocated Workers	33.3%
	Older Youth	25.0%
	Younger Youth	33.3%
Skill Attainment	Younger Youth	0.0%

Description of Other State Indicators of Performance.

	Not Met	Met	Exceed
Overall Status of Local Performance			

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Local Area Name	Adults	520
	Dislocated	591

		Total Participants Served	
		Older Youth	905
		Younger Youth	1,148
		Adults	177
ETA Assigned #:	Total Exiters	Dislocated Workers	193
54040		Older Youth	295
		Younger Youth	686
		Negotiated Performance Level	Actual Performance Level
Customer Satisfaction	Program		
	Employers		
Entered Employment Rate	Adults		66.2%
	Dislocated Workers		70.3%
	Older Youth		75.0%
Retention Rate	Adults		89.9%
	Dislocated Workers		91.1%

Earnings Change/Earnings Replacement in Six	Older Youth	91.7%
	Younger Youth	7.1%
	Adults	\$4,823
	Dislocated Workers	107.3%
Credential/Diploma Rate	Older Youth	\$7,936
	Adults	33.3%
	Dislocated Workers	18.8%
	Older Youth	26.7%
	Younger Youth	2.8%
Skill Attainment	Younger Youth	0.0%

Description of Other State Indicators of Performance.

Overall Status of Local Performance	Not Met	Met	Exceed
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Local Area Name	Total Participants Served	Adults	107
		Dislocated	173
		Older Youth	33
		Younger Youth	337
ETA Assigned #:	Total Exiters	Adults	46
		Dislocated Workers	66
		Older Youth	11
		Younger Youth	155
54045			
		Negotiated Performance Level	Actual Performance Level
Customer Satisfaction	Program		
	Employers		
Entered Employment Rate	Adults		52.6%
	Dislocated Workers		40.5%
	Older Youth		50.0%
	Adults		100.0%

Earnings Change/Earnings Replacement in Six Months	Retention Rate	Dislocated Workers	93.3%
		Older Youth	50.0%
		Younger Youth	0.0%
		Adults	\$32,433
		Dislocated Workers	94.3%
Credential/Diploma Rate		Older Youth	\$153
		Adults	19.2%
		Dislocated Workers	5.4%
		Older Youth	0.0%
		Younger Youth	1.9%
Skill Attainment		Younger Youth	0.0%
Description of Other State Indicators of Performance.			
Overall Status of Local Performance			
		Not Met	Met
			Exceed

Local Area Name	Total Participants Served	Adults	0
		Dislocated	8
		Older Youth	0
		Younger Youth	0
ETA Assigned #:	Total Exiters	Adults	0
54901		Dislocated Workers	0
		Older Youth	0
		Younger Youth	0
Customer Satisfaction	Program	Negotiated Performance Level	Actual Performance Level
	Employers		
	Adults		0.0%
	Dislocated Workers		0.0%
Entered Employment Rate			

Local Area Name	Total Participants Served	Adults	22
		Dislocated	592
		Older Youth	0
		Younger Youth	0
ETA Assigned #:	Total Exiters	Adults	0
54903		Dislocated Workers	228
		Older Youth	0
		Younger Youth	0
Customer Satisfaction	Program	Negotiated Performance Level	Actual Performance Level
	Employers		
	Adults		0.0%

Entered Employment Rate	Dislocated Workers	59.4%
	Older Youth	0.0%
Rentention Rate	Adults	0.0%
	Dislocated Workers	79.7%
Earnings Change/Earnings Replacement in Six	Older Youth	0.0%
	Younger Youth	0.0%
	Adults	\$0
	Dislocated Workers	104.8%
Credential/Diploma Rate	Older Youth	\$0
	Adults	0.0%
	Dislocated Workers	33.1%
	Older Youth	0.0%
Skill Attainment	Younger Youth	0.0%
	Younger Youth	0.0%
Description of Other State Indicators of Performance.		

Overall Status of Local Performance

Not Met

Met

Exceed

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