

U. S. Department of Labor  
Employment and Training Administration  
**Summary of Budget Authority, Fiscal Years 2002-2003**  
(Dollars in 000's)

Updated:  
5/21/2003

<b>Programs</b>	<b>2002 Enacted</b>	<b>2003 Revised Request</b>	<b>FY 2003 Request vs FY 2002 Enacted</b>
<b>GRAND TOTAL, ETA</b>	<b>\$11,176,384</b>	<b>\$10,776,442</b>	<b>(\$815,099)</b>
<b>DISCRETIONARY PROGRAMS, TOTAL</b>	<b>10,142,001</b>	<b>9,344,567</b>	<b>(857,899)</b>
<b>MANDATORY PROGRAMS, TOTAL</b>	<b>1,034,383</b>	<b>1,431,875</b>	<b>42,800</b>
<b>TRAINING AND EMPLOYMENT SERVICES</b>	<b>5,813,047</b>	<b>5,133,853</b>	<b>(679,659)</b>
Discretionary Total	5,662,314	5,036,228	(686,551)
Mandatory Total	150,733	97,625	6,892
Youth Activities Total	1,353,065	1,045,465	(307,600)
Youth Activities	1,127,965	1,000,965	(127,000)
Youth Opportunity Grants	225,100	44,500	(180,600)
Youth Opportunity Grants	216,096	44,500	(171,596)
Migrant Youth	9,004	0	(9,004)
Adult and Disloc Wrkr Activities Total	2,559,000	2,343,505	(215,960)
Adult Empl & Trng Activities	950,000	900,000	(50,000)
Disloc Workers Empl & Trng Activities	1,609,000	1,443,505	(165,960)
Formula Grants	1,239,200	1,106,432	(132,768)
National Reserve	309,800	276,608	(33,192)
Trade Adjustment Assistance Nat'l Emergency Grants	60,000 [1]	60,465	0
Health Assistance	50,000	0	
Health Assistance Administration	10,000	60,465	
Job Corps	1,458,732	1,532,160	73,428
Operations	1,328,357 [2]	1,404,610 [3]	76,253
Construction	130,375	127,550	(2,825)
National Programs	437,750	211,723	(226,027)
Native Americans	57,000	55,000	(2,000)
Migrants & Seasonal Farmworkers	80,770	0	(80,770)
Technical Assistance	3,000	3,000	0
Incentive Grants	12,000	12,000	0
Pilots, Demos & Research	130,149 [4]	35,000	(95,149)
H-1B Skill Training Grants (Mandatory)	90,733	97,625	6,892
Responsible Reintegration for Young Offender	55,000	0	(55,000)
Evaluations	9,098	9,098	0
Other Programs (non-WIA)	4,500	1,000	(3,500)
National Skill Standards Advisory Bd	3,500	0	(3,500)
Women in Apprenticeship	1,000	1,000	0
<b>WORKERS COMPENSATION PROGRAMS</b>	<b>175,000 [4]</b>	<b>0</b>	<b>(175,000)</b>
<b>COMMUNITY SERVICE EMPLOYMENT FOR OLDER AMERICANS</b>	<b>445,100</b>	<b>440,200</b>	<b>(4,900)</b>

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<b>DISCRETIONARY PROGRAMS, TOTAL</b>	<b>10,142,001</b>	<b>9,344,567</b>	<b>(857,899)</b>
<b>MANDATORY PROGRAMS, TOTAL</b>	<b>1,034,383</b>	<b>1,431,875</b>	<b>42,800</b>
<b>STATE UI AND ES OPERATIONS</b>	<b>3,698,556</b>	<b>3,697,143</b>	<b>(1,413)</b>
Unemployment Insurance	2,711,141	2,738,288	27,147
State Administration	2,403,319 [2]	2,658,288	254,969
Emergency Response Funds	4,100 [4]	0	(4,100)
National Activities	10,000	10,000	0
AWIU Contingency	293,722	70,000	(223,722)
Employment Service/One-Stop	987,415	958,855	(28,560)
Grants to States	796,735	796,735	0
Allotments to States	761,735	761,735	0
Reemployment Services Grants	35,000	35,000	0
One Stop Career Centers - ALMIS	120,000	113,000	(7,000)
Work Incentives Grants	20,000	20,000	0
National Activities	50,680	29,120	(21,560)
TAT/SESA Retirement	3,580	3,580	0
Work Opportunities Tax Credit	21,000	20,000	(1,000)
Alien Labor Certification	26,100	5,540	(20,560)
<b>PROGRAM ADMINISTRATION</b>	<b>161,031 [2]</b>	<b>170,996</b>	<b>9,965</b>
<b>MANDATORY PROGRAMS, TOTAL</b>	<b>883,650</b>	<b>1,334,250</b>	<b>(420,650)</b>
<b>FEDERAL UNEMPLOYMENT BENEFITS AND ALLOWANCES</b>	<b>415,650</b>	<b>871,250 [6]</b>	<b>(415,650)</b>
Current Legislation	415,650 [5]		
Trade Adjustment Assistance Benefits	255,000		(255,000)
Trade Adjustment Assistance Training	94,500		(94,500)
NAFTA Benefits	29,000		(29,000)
NAFTA Training	37,150		(37,150)
New Trade Legislation	0	871,250	
Trade Adjustment Assistance Benefits		561,000	
Trade Adjustment Assistance Training		222,100	
NAFTA Benefits		51,000	
NAFTA Training		37,150	
<b>ADVANCES to the UNEMPLOYMENT TRUST FUND</b>	<b>468,000 [7]</b>	<b>463,000</b>	<b>(5,000)</b>

[1] Pursuant to Trade Adjustment Assistance Reform Act of 2002, P.L. 107-210, enacted 8/6/02. FY 2002 funds are mandatory funds.

[2] Pursuant to P.L. 107-116, enacted 1/10/02, includes reductions of \$448,000 for Job Corps Operations, \$311,000 for Unemployment Insurance State Administration and \$444,000 for Program Administration.

[3] Excludes health and benefit costs of \$4.853 million

[4] Pursuant to the 2001 Emergency Supplemental Appropriations Act, P.L. 107-38, enacted 9/18/01, as set forth in Title IX, Division B, Chapter 8 of the Department of Defense Appropriations Act, 2002, P.L. 107-117, enacted 1/10/02, \$32,500,000 in Defense Appropriations Act, 2002, P.L. 107-117, enacted 1/10/02, \$32,500,000 in Pilots, Demos and Research, \$4,100,000 for Unemployment Insurance Program State Administration, and \$175,000,000 for Workers Compensation Programs.

[5] Does not include \$28,000,000 for TAA benefits and \$3,000,000 for NAFTA benefits to be added due to revised economic assumptions.

[6] Request is for \$13,000,000 for NAFTA benefits under current law and \$448,650,000 under legislation that may be proposed at a later date.

[7] Includes \$31,000,000 due to revised economic assumptions.