



JAN - 4 2008

MEMORANDUM FOR: ALL STATE WORKFORCE ADMINISTRATORS

FROM: DOUGLAS F. SMALL *Douglas F. Small*
Deputy Assistant Secretary for
Employment and Training

SUBJECT: RESCISSIONS TO BE APPLIED DURING FISCAL
YEAR 2008 FOR WORKFORCE INVESTMENT ACT
(WIA) PROGRAMS

The purpose of this memo is to provide states with information on the Fiscal Year (FY) 2007 and FY 2008 rescissions and prospective reduction for Program Year (PY) 2008 for the WIA Adult, Dislocated Workers, and Youth programs as enacted by Congress. In this case the term “rescission” refers to a Congressional action to withdraw budget authority that has previously been made available, while reduction refers to funding that would have been available in a future period. In other words, the funding appropriated to states may be significantly affected and cause a reevaluation of current spending patterns.

While annual rescissions are not new to our WIA programs, this year there is some additional complexity because there are three separate rescissions which span several program years as well as a reduction in the upcoming FY 2008 allocation which has yet to be applied. To help states understand the impact, the Department of Labor (DOL) is first issuing this advance notice which will be followed up by **a conference call on Monday, January 14, 2008, beginning at 2 p.m. ending 3:30 p.m. Eastern Standard Time.** We encourage State Workforce Administrators to participate personally and to invite their budget and finance directors to participate as well. Below is dial-in information for the conference call:

Number: 1-866-622-9606

Passcode: 1539689

Below, you will find detailed explanations of the rescissions and the funding years that are impacted. In addition, there is an attached chart that provides preliminary estimates of the impact for each state of the retroactive rescissions. ETA is working as quickly as possible to develop final estimates. While no official action is requested at this time, states can begin using this information as a guide in considering current spending and, as needed, in developing revised spending plans.

It is important to note that while the rescission figures presented throughout this notice are not yet final, they are presumed to be reliable estimates by which states can begin to think creatively about reallocating funds to ensure the least disruption to program operations.

During FY 2008 DOL is required to apply three different rescission provisions and the PY 2008 reduction in an upcoming allocation. These adjustments will apply to various existing and future WIA funds during FY 2008 based on the Revised Continuing Appropriations Resolution, 2007 (P.L. 110-5) and the Consolidated Appropriations Act, 2008 (P.L. 110-161). The rescissions apply as follows:

1. To the FY 2007 Advance (appropriated in the FY 2006 appropriation act), a 1 percent across the board rescission, required by P.L. 110-5.
2. To the FY 2008 Advance (appropriated in the FY 2007 appropriation act), a 1.747 percent across the board rescission, required by P.L. 110-161.
3. To PY 2005 and PY 2006 unexpended balances, a rescission of \$250 million, required by P.L. 110-161 .

Items 1, 2 and 3 apply retroactively to funds already allocated to the States and thus could possibly have effects on current operations by the States.

4. A fourth item will be a 1.747 percent across the board reduction, required by P.L. 110-161, applied to the State formula allocations for the PY 2008 funds to be issued in the spring of 2008 [FY 2008 PY funds (appropriated in the FY 2008 appropriation act)].

In expectation of a retroactive rescission during FY 2008, DOL withheld 2 percent of the available funds from the formula allotments of the FY 2008 advance funds. The amounts withheld will be applied against the enacted rescission for the FY 2008 advance funds and the states will receive the remainder of the funds. In effect, a significant portion of the FY 2008 rescission and reduction has already been absorbed by the states.

The effect in total of the rescissions, reduction and FY 2008 withholding on the major formula programs is presented here:

NET EFFECT OF RESCISSIONS, REDUCTION AND WITHHOLDING
\$ (Millions)

Program	Rescission of:			Total Retroactive Rescissions	(4) PY 2008 Reduction	Total Funding Reductions	Amounts Withheld in FY 2008	Net Remaining Rescissions
	(1) FY 2007 Advance	(2) FY 2008 Advance	(3) Unexpended Balances					
Adult	7.12	12.44	70.31	89.87	2.66	92.53	(14.24)	78.29
Youth	0.00	0.00	56.60	56.60	16.43	73.03	0.00	73.03
Dislocated Workers	10.60	18.52	123.09	152.21	5.97	158.18	(21.20)	136.98
Total	17.72	30.96	250.00	298.68	25.06	323.74	(35.44)	288.30

Calculation of the individual rescission components

1. The FY 2007 Advance 1 percent across the board rescission: the rescission was calculated based on the PY 2006 State formula allotments for the Adult and Dislocated Worker programs. A straight 1 percent reduction was applied to each program within each State. This rescission must be applied to the FY 2007 advance funds (appropriated in FY 2006) only, and affects the Adult and Dislocated Worker programs only.
2. The FY 2008 Advance 1.747 percent across the board rescission: the rescission was calculated based on the PY 2007 State formula allotments for the Adult and Dislocated Worker programs. A straight 1.747 percent reduction was applied to each program within each state. This rescission must be applied to the FY 2008 advance funds (appropriated in FY 2007) only, and affects the Adult and Dislocated Worker programs only.
3. The \$250 million rescission to the PY 2005 and 2006 unexpended balances: The intent of the rescission of unexpended balances was to first rescind large balances of unexpended funds by state and program, and then to reduce total unexpended balances in the WIA system proportionately to all states. First, the \$250,000,000 was split among the WIA Adult, Dislocated Workers, and Youth programs based on the carryout (from FY 2005 and FY 2006 funds) unexpended balance at June 30, 2007, for each of the three programs. Next, within each program separately, the rescission was applied in two parts. In Part 1, states that had unexpended carryout balances in excess of 30 percent of total available funds during PY 2006 received a rescission amount equal to the excess over 30 percent. In Part 2, all states received a share of the remaining rescission based on each state's remaining unexpended carryout balance (remaining balance means after reducing its June 30, 2007, unexpended carryout balance by Part 1 if Part 1 was applicable). The appropriation law and report language specify that within each state the rescission must be applied to State-wide and local programs proportionately to how those programs contributed to the unexpended balance.

The unexpended balances at June 30, 2007, used for the current estimates of the portions of the rescission applicable to the individual states were those balances reported by the states to DOL as of September 14, 2007, before the closing of the correction period for the June 30, 2007, financial status reports. The correction period has now closed, and DOL will be recalculating the state rescission amounts to take into account any revisions now in the system received since September 14, 2007. The unexpended balance amounts rescinded under this provision may be taken from PY 2005 or PY 2006 funds, or upon request to the State by the Secretary of Labor, from PY 2007 funds, as described further below.

4. Additionally, the PY 2008 reduction will be forthcoming. The formula allotment calculation for PY 2008 will reduce the total funds available for allotment by the amount of the reduction and then follow the usual formula allotment calculation, updated as appropriate for changes in the formula factors. This reduction must be applied to the PY 2008 funds (appropriated in FY 2008) only. This reduction applies to Adult, Dislocated Worker and Youth programs.

Tables tabulating the preliminary retroactive rescission amounts by state and program are attached.

Flexibilities for applying rescinded amounts between fund sources

For Item 3 (the \$250 million rescission of unexpended balances) there is some flexibility given in the appropriation and report language for what fund sources may absorb the rescission. The Congressional rescission language allows states to substitute, after requesting relief from the Secretary of Labor, PY 2007 funding for amounts to be rescinded from PY 2005 and 2006. This was intended to reduce the disruption to operations and workload on the states by allowing the states to return funds before obligation rather than requiring them to de-obligate existing contracts or grants, or to reduce the number of existing contracts or grants that need to be modified. Further, certain WIA requirements limiting administrative charges to a specified maximum percentage of funding will be deemed met if the state's spending plan under the original funding met those requirements, regardless of the percentages remaining after the application of the rescission.

For the rescissions in Items 1 and 2 to the FY 2007 and FY 2008 advance accounts and Item 4 to the PY 2008 account there is no flexibility – the rescission amounts must be applied to those fund sources in accordance with the WIA Section 133 which specifies certain distribution requirements, such as minimum funding percentages for local areas.

Detailed guidance to be issued shortly

The final state rescission amounts will be promulgated in a Training and Employment Guidance Letter (TEGL) which will be issued shortly to provide states with detailed procedures for implementing these rescissions. The TEGL will contain the final rescission amounts by state, program and fund source. For the \$250 million rescission of unexpended balances, DOL will provide the proportionate amounts that must be taken against state-wide and local programs at the substate level to be consistent with the calculation of the overall rescission amounts. The TEGL will also specify how and by what date the states must provide to DOL the rescission amounts to be applied to the various fund year sources involved in the \$250 million rescission of unexpended balances.

The Department recognizes the challenges states are facing in absorbing these rescissions and is ready to consult with states to fully understand the rescissions and in establishing priorities, identifying funding flexibility options through waivers, and adapting investment strategies to meet the areas of highest need and generate the greatest effect on our local, regional and state economies.

Please plan to join us on the conference call on Monday, January 14, 2008.

Attachments

January 4, 2008

Attachment I

**U. S. Department of Labor
Employment and Training Administration
WIA Adult/Youth/Dislocated Workers Activities Programs
Estimated Retroactive Rescissions to Prior Year Formula Allotments**

State	1% Rescission to FY 2007 Advance Funds (FY 2007 Appropriation)	1.747% Rescission to FY 2008 Advance Funds (in FY 2008 Appropriation)	Estimated Share of \$250M Rescission (in FY 2008 Appropriation)	Total Estimated Retroactive Rescissions	2% Previously Withheld from FY2008 Advance Funds in Anticipation	Total Net Estimated Retroactive Rescissions to be Applied
Total	(\$17,720,000)	(\$30,956,840)	(\$250,000,000)	(\$298,676,840)	\$35,440,000	(\$263,236,840)
Alabama	(195,703)	(278,679)	(2,985,821)	(3,460,203)	319,036	(3,141,167)
Alaska	(56,677)	(122,464)	(1,437,605)	(1,616,746)	140,199	(1,476,547)
Arizona	(212,270)	(393,532)	(9,758,326)	(10,364,128)	450,523	(9,913,605)
Arkansas	(137,823)	(234,271)	(4,419,053)	(4,791,147)	268,197	(4,522,950)
California	(2,165,394)	(3,401,102)	(12,648,513)	(18,215,009)	3,893,648	(14,321,361)
Colorado	(214,454)	(305,771)	(9,180,885)	(9,701,110)	350,053	(9,351,057)
Connecticut	(138,345)	(214,844)	(536,378)	(889,567)	245,958	(643,609)
Delaware	(29,548)	(53,981)	(474,944)	(558,473)	61,798	(496,675)
District of Columbia	(66,133)	(90,682)	(2,411,537)	(2,568,352)	103,814	(2,464,538)
Florida	(521,747)	(792,749)	(11,992,555)	(13,307,051)	907,555	(12,399,496)
Georgia	(342,652)	(710,714)	(9,530,158)	(10,583,524)	813,640	(9,769,884)
Hawaii	(35,999)	(61,082)	(297,686)	(394,767)	69,928	(324,839)
Idaho	(39,063)	(60,320)	(221,154)	(320,537)	69,056	(251,481)
Illinois	(837,603)	(1,299,271)	(7,708,495)	(9,845,369)	1,487,432	(8,357,937)
Indiana	(307,575)	(630,727)	(11,321,659)	(12,259,961)	722,069	(11,537,892)
Iowa	(88,721)	(139,366)	(1,355,835)	(1,583,942)	159,572	(1,424,370)
Kansas	(132,585)	(190,851)	(5,804,465)	(6,127,901)	218,490	(5,909,411)
Kentucky	(202,317)	(575,605)	(2,810,578)	(3,588,500)	658,964	(2,929,536)
Louisiana	(277,610)	(566,761)	(4,766,684)	(5,601,055)	637,392	(4,963,663)
Maine	(48,331)	(90,496)	(240,549)	(379,376)	103,601	(275,775)
Maryland	(155,358)	(286,060)	(2,266,172)	(2,707,590)	327,486	(2,380,104)
Massachusetts	(243,445)	(533,529)	(1,470,021)	(2,246,995)	610,795	(1,636,200)
Michigan	(912,304)	(1,765,763)	(4,484,571)	(7,162,638)	2,021,480	(5,141,158)
Minnesota	(153,163)	(248,378)	(609,633)	(1,011,174)	284,348	(726,826)
Mississippi	(246,556)	(658,154)	(3,428,591)	(4,333,301)	753,467	(3,579,834)
Missouri	(352,111)	(514,531)	(1,438,623)	(2,305,265)	589,044	(1,716,221)
Montana	(34,860)	(54,710)	(218,680)	(308,250)	62,633	(245,617)
Nebraska	(41,572)	(77,654)	(2,433,946)	(2,553,172)	88,899	(2,464,273)
Nevada	(63,247)	(106,682)	(407,761)	(577,690)	122,132	(455,558)
New Hampshire	(34,371)	(61,198)	(395,253)	(490,822)	70,060	(420,762)
New Jersey	(304,556)	(634,608)	(2,684,291)	(3,623,455)	726,513	(2,896,942)
New Mexico	(109,427)	(143,121)	(2,990,749)	(3,243,297)	163,848	(3,079,449)
New York	(1,021,743)	(1,722,219)	(37,243,749)	(39,987,711)	1,971,631	(38,016,080)
North Carolina	(420,142)	(626,599)	(2,466,721)	(3,513,462)	717,343	(2,796,119)
North Dakota	(24,850)	(44,760)	(479,385)	(548,995)	51,242	(497,753)
Ohio	(803,943)	(1,368,281)	(20,097,656)	(22,269,880)	1,566,435	(20,703,445)
Oklahoma	(123,594)	(201,320)	(10,512,566)	(10,837,480)	230,475	(10,607,005)
Oregon	(305,714)	(457,819)	(4,628,241)	(5,391,774)	524,121	(4,867,653)
Pennsylvania	(612,127)	(930,027)	(4,231,866)	(5,774,020)	1,064,713	(4,709,307)
Puerto Rico	(529,505)	(1,236,627)	(9,687,052)	(11,453,184)	1,415,714	(10,037,470)
Rhode Island	(42,719)	(105,609)	(397,857)	(546,185)	120,903	(425,282)
South Carolina	(340,768)	(748,023)	(5,736,643)	(6,825,434)	856,352	(5,969,082)
South Dakota	(26,254)	(50,075)	(1,002,574)	(1,078,903)	57,327	(1,021,576)
Tennessee	(341,723)	(652,179)	(10,791,626)	(11,785,528)	746,628	(11,038,900)
Texas	(1,304,673)	(2,234,544)	(9,536,252)	(13,075,469)	2,558,151	(10,517,318)
Utah	(81,545)	(105,552)	(2,059,888)	(2,246,985)	120,839	(2,126,146)
Vermont	(24,837)	(45,107)	(182,257)	(252,201)	51,639	(200,562)
Virginia	(179,874)	(280,940)	(4,582,897)	(5,043,711)	321,626	(4,722,085)
Washington	(384,888)	(601,929)	(2,286,766)	(3,273,583)	689,100	(2,584,483)
West Virginia	(86,031)	(137,178)	(428,131)	(651,340)	157,044	(494,296)
Wisconsin	(202,342)	(344,384)	(571,260)	(1,117,986)	394,258	(723,728)
Wyoming	(23,409)	(41,255)	(345,442)	(410,106)	47,229	(362,877)
State Total	(15,582,201)	(27,222,103)	(250,000,000)	(292,804,304)	31,164,400	(261,639,904)
American Samoa	(2,393)	(4,416)	0	(6,809)	5,056	(1,753)
Guam	(19,477)	(35,943)	0	(55,420)	41,147	(14,273)
Northern Marianas	(7,207)	(13,301)	0	(20,508)	15,227	(5,281)
Palau	(1,887)	(2,967)	0	(4,854)	3,396	(1,458)
Virgin Islands	(14,490)	(22,783)	0	(37,273)	26,083	(11,190)
Outlying Areas Total	(45,454)	(79,410)	0	(124,864)	90,909	(33,955)
DW National Reserve	(2,092,345)	(3,665,327)	-	(5,747,672)	4,184,691	(1,562,981)

U. S. Department of Labor
Employment and Training Administration
WIA Adult Activities

Estimated Retroactive Rescissions to Prior Year Formula Allotments

State	1% Rescission to FY 2007 Advance Funds (In FY 2007 Appropriation)	1.747% Rescission to FY 2008 Advance Funds (In FY 2008 Appropriation)	Adults Pgm Estimated Share of \$250M Rescission (In FY 2008 Appropriation)	Total Estimated Retroactive Rescissions	2% Previously Withheld from FY2008 Advance Funds in Anticipation	Total Net Estimated Retroactive Rescissions to be Applied
Total	(\$7,120,000)	(\$12,438,640)	(\$70,305,807)	(\$89,864,447)	\$14,240,000	(\$75,624,447)
Alabama	(100,687)	(158,311)	(637,112)	(896,110)	181,237	(714,873)
Alaska	(23,908)	(45,953)	(201,185)	(271,046)	52,608	(218,438)
Arizona	(114,288)	(228,995)	(436,836)	(779,919)	262,158	(517,761)
Arkansas	(67,354)	(115,901)	(1,914,372)	(2,097,627)	132,685	(1,964,942)
California	(1,008,114)	(1,687,827)	(5,807,591)	(8,503,532)	1,932,257	(6,571,275)
Colorado	(87,077)	(148,673)	(3,286,387)	(3,522,137)	170,204	(3,351,933)
Connecticut	(53,884)	(95,841)	(240,935)	(390,660)	109,721	(280,939)
Delaware	(17,756)	(31,019)	(163,859)	(212,634)	35,511	(177,123)
District of Columbia	(27,853)	(43,793)	(1,528,572)	(1,600,218)	50,135	(1,550,083)
Florida	(265,657)	(417,693)	(4,502,678)	(5,186,028)	478,183	(4,707,845)
Georgia	(133,079)	(302,236)	(2,777,686)	(3,213,001)	346,006	(2,866,995)
Hawaii	(24,097)	(37,887)	(136,607)	(198,591)	43,374	(155,217)
Idaho	(20,184)	(31,735)	(100,366)	(152,285)	36,331	(115,954)
Illinois	(349,173)	(606,794)	(2,695,810)	(3,651,777)	694,670	(2,957,107)
Indiana	(134,466)	(272,111)	(4,201,126)	(4,607,703)	311,518	(4,296,185)
Iowa	(30,678)	(48,236)	(249,005)	(327,919)	55,221	(272,698)
Kansas	(53,316)	(83,829)	(1,227,439)	(1,364,584)	95,969	(1,268,615)
Kentucky	(100,771)	(228,861)	(1,029,895)	(1,359,527)	262,005	(1,097,522)
Louisiana	(118,886)	(270,001)	(1,357,495)	(1,746,382)	309,103	(1,437,279)
Maine	(22,115)	(42,775)	(119,645)	(184,535)	48,969	(135,566)
Maryland	(73,495)	(122,599)	(952,125)	(1,148,219)	140,353	(1,007,866)
Massachusetts	(110,208)	(227,402)	(710,675)	(1,048,285)	260,334	(787,951)
Michigan	(355,869)	(618,073)	(2,327,092)	(3,301,034)	707,582	(2,593,452)
Minnesota	(66,473)	(104,515)	(342,730)	(513,718)	119,651	(394,067)
Mississippi	(102,322)	(232,384)	(550,195)	(884,901)	266,038	(618,863)
Missouri	(155,375)	(244,298)	(557,304)	(956,975)	279,674	(677,301)
Montana	(19,752)	(31,055)	(106,324)	(157,131)	35,553	(121,578)
Nebraska	(17,756)	(31,019)	(856,884)	(905,659)	35,511	(870,148)
Nevada	(32,079)	(50,438)	(256,891)	(339,408)	57,743	(281,665)
New Hampshire	(17,756)	(31,019)	(281,577)	(330,352)	35,511	(294,841)
New Jersey	(161,442)	(253,835)	(1,330,603)	(1,745,880)	290,596	(1,455,284)
New Mexico	(51,761)	(82,514)	(542,823)	(677,098)	94,464	(582,634)
New York	(508,832)	(862,718)	(3,997,380)	(5,368,930)	987,657	(4,381,273)
North Carolina	(181,764)	(285,787)	(1,189,049)	(1,656,600)	327,175	(1,329,425)
North Dakota	(17,756)	(31,019)	(226,743)	(275,518)	35,511	(240,007)
Ohio	(339,963)	(572,784)	(3,406,457)	(4,319,204)	655,735	(3,663,469)
Oklahoma	(69,302)	(108,964)	(3,325,860)	(3,504,126)	124,744	(3,379,382)
Oregon	(123,072)	(193,506)	(801,100)	(1,117,678)	221,530	(896,148)
Pennsylvania	(283,353)	(457,978)	(1,780,209)	(2,521,540)	524,302	(1,997,238)
Puerto Rico	(260,734)	(532,506)	(1,802,789)	(2,596,029)	609,623	(1,986,406)
Rhode Island	(18,392)	(41,770)	(220,366)	(280,528)	47,819	(232,709)
South Carolina	(140,763)	(278,270)	(1,463,409)	(1,882,442)	318,569	(1,563,873)
South Dakota	(17,756)	(31,019)	(171,212)	(219,987)	35,511	(184,476)
Tennessee	(156,724)	(290,383)	(2,074,445)	(2,521,552)	332,436	(2,189,116)
Texas	(617,815)	(1,065,475)	(5,050,455)	(6,733,745)	1,219,777	(5,513,968)
Utah	(35,479)	(55,784)	(460,931)	(552,194)	63,863	(488,331)
Vermont	(17,756)	(31,019)	(129,945)	(178,720)	35,511	(143,209)
Virginia	(83,147)	(135,874)	(753,463)	(972,484)	155,551	(816,933)
Washington	(164,326)	(269,837)	(1,369,718)	(1,803,881)	308,915	(1,494,966)
West Virginia	(48,728)	(73,471)	(194,465)	(314,664)	84,111	(230,553)
Wisconsin	(83,152)	(130,740)	(343,724)	(557,616)	149,674	(407,942)
Wyoming	(17,756)	(31,019)	(114,463)	(163,238)	35,511	(127,727)
State Total	(7,102,201)	(12,407,543)	(70,305,807)	(89,815,551)	14,204,400	(75,611,151)
American Samoa	(937)	(1,729)	0	(2,666)	1,980	(686)
Guam	(7,627)	(14,075)	0	(21,702)	16,113	(5,589)
Northern Marianas	(2,822)	(5,209)	0	(8,031)	5,963	(2,068)
Palau	(739)	(1,162)	0	(1,901)	1,330	(571)
Virgin Islands	(5,674)	(8,922)	0	(14,596)	10,214	(4,382)
Outlying Areas Total	(17,799)	(31,097)	0	(48,896)	35,600	(13,296)

January 4, 2008

Attachment III

U. S. Department of Labor
 Employment and Training Administration
 WIA Youth Activities
 Estimated Retroactive Rescissions to
 Prior Year Formula Allotments

State	Youth Pgm Estimated Share of \$250M Rescission (In FY 2008 Appropriation)
Total	(\$56,604,467)
Alabama	(801,499)
Alaska	(187,427)
Arizona	(4,228,170)
Arkansas	(557,736)
California	(5,095,439)
Colorado	(2,433,827)
Connecticut	(206,915)
Delaware	(87,766)
District of Columbia	(837,759)
Florida	(2,261,398)
Georgia	(1,015,389)
Hawaii	(145,932)
Idaho	(98,627)
Illinois	(1,746,274)
Indiana	(2,755,208)
Iowa	(414,653)
Kansas	(496,691)
Kentucky	(902,538)
Louisiana	(1,006,737)
Maine	(86,661)
Maryland	(477,853)
Massachusetts	(544,056)
Michigan	(1,173,692)
Minnesota	(112,132)
Mississippi	(760,322)
Missouri	(691,232)
Montana	(96,611)
Nebraska	(295,598)
Nevada	(109,561)
New Hampshire	(87,618)
New Jersey	(1,048,195)
New Mexico	(252,988)
New York	(3,473,895)
North Carolina	(864,858)
North Dakota	(156,333)
Ohio	(3,348,696)
Oklahoma	(3,423,952)
Oregon	(781,394)
Pennsylvania	(1,904,643)
Puerto Rico	(1,129,853)
Rhode Island	(145,437)
South Carolina	(973,065)
South Dakota	(361,920)
Tennessee	(3,561,152)
Texas	(3,435,883)
Utah	(539,397)
Vermont	(49,036)
Virginia	(419,741)
Washington	(536,633)
West Virginia	(168,368)
Wisconsin	(153,673)
Wyoming	(160,034)
State Total	(56,604,467)
American Samoa	0
Guam	0
Northern Marianas	0
Palau	0
Virgin Islands	0
Outlying Areas Total	0

**U. S. Department of Labor
Employment and Training Administration
WIA Dislocated Worker Activities**

Estimated Retroactive Rescissions to Prior Year Formula Allotments

State	1% Rescission to FY 2007 Advance Funds (in FY 2007 Appropriation)	1.747% Rescission to FY 2008 Advance Funds (in FY 2008 Appropriation)	Dis Wkrs Pgm Estimated Share of \$250M Rescission (in FY 2008 Appropriation post)	Total Estimated Retroactive Rescissions	2% Previously Withheld from FY2008 Advance Funds in Anticipation	Total Net Estimated Retroactive Rescissions to be Applied
Total	(\$10,600,000)	(\$18,518,200)	(\$123,089,726)	(\$152,207,926)	\$21,200,000	(\$131,007,926)
Alabama	(95,016)	(120,368)	(1,547,210)	(1,762,594)	137,799	(1,624,795)
Alaska	(32,769)	(76,511)	(1,048,993)	(1,158,273)	87,591	(1,070,682)
Arizona	(97,982)	(164,537)	(5,093,520)	(5,356,039)	188,365	(5,167,674)
Arkansas	(70,469)	(118,370)	(1,946,945)	(2,135,784)	135,512	(2,000,272)
California	(1,157,280)	(1,713,275)	(1,745,483)	(4,616,038)	1,961,391	(2,654,647)
Colorado	(127,377)	(157,098)	(3,460,671)	(3,745,146)	179,849	(3,565,297)
Connecticut	(84,461)	(119,003)	(88,528)	(291,992)	136,237	(155,755)
Delaware	(11,792)	(22,962)	(223,319)	(258,073)	26,287	(231,786)
District of Columbia	(38,280)	(46,889)	(45,206)	(130,375)	53,679	(76,696)
Florida	(256,090)	(375,056)	(5,228,479)	(5,859,625)	429,372	(5,430,253)
Georgia	(209,573)	(408,478)	(5,737,083)	(6,355,134)	467,634	(5,887,500)
Hawaii	(11,902)	(23,195)	(15,147)	(50,244)	26,554	(23,690)
Idaho	(18,879)	(28,585)	(22,161)	(69,625)	32,725	(36,900)
Illinois	(488,430)	(692,477)	(3,266,411)	(4,447,318)	792,762	(3,654,556)
Indiana	(173,109)	(358,616)	(4,365,325)	(4,897,050)	410,551	(4,486,499)
Iowa	(58,043)	(91,150)	(692,177)	(841,370)	104,351	(737,019)
Kansas	(79,269)	(107,022)	(4,080,335)	(4,266,626)	122,521	(4,144,105)
Kentucky	(101,546)	(346,744)	(878,145)	(1,326,435)	396,959	(929,476)
Louisiana	(158,724)	(286,760)	(2,402,452)	(2,847,936)	328,289	(2,519,647)
Maine	(26,216)	(47,721)	(34,243)	(108,180)	54,632	(53,548)
Maryland	(81,863)	(163,461)	(836,194)	(1,081,518)	187,133	(894,385)
Massachusetts	(133,237)	(306,127)	(215,290)	(654,654)	350,461	(304,193)
Michigan	(556,435)	(1,147,690)	(983,787)	(2,687,912)	1,313,898	(1,374,014)
Minnesota	(86,690)	(143,863)	(154,771)	(385,324)	164,697	(220,627)
Mississippi	(144,234)	(425,770)	(2,118,074)	(2,688,078)	487,429	(2,200,649)
Missouri	(196,736)	(270,235)	(190,087)	(657,058)	309,370	(347,688)
Montana	(15,108)	(23,655)	(15,745)	(54,508)	27,080	(27,428)
Nebraska	(23,816)	(46,635)	(1,281,464)	(1,351,915)	53,388	(1,298,527)
Nevada	(31,168)	(56,244)	(41,309)	(128,721)	64,389	(64,332)
New Hampshire	(16,615)	(30,179)	(26,058)	(72,852)	34,549	(38,303)
New Jersey	(143,114)	(380,773)	(305,493)	(829,380)	435,917	(393,463)
New Mexico	(57,666)	(60,607)	(2,194,938)	(2,313,211)	69,384	(2,243,827)
New York	(512,911)	(859,501)	(29,772,474)	(31,144,886)	983,974	(30,160,912)
North Carolina	(238,378)	(340,812)	(412,814)	(992,004)	390,168	(601,836)
North Dakota	(7,094)	(13,741)	(96,309)	(117,144)	15,731	(101,413)
Ohio	(463,980)	(795,497)	(13,342,503)	(14,601,980)	910,700	(13,691,280)
Oklahoma	(54,292)	(92,356)	(3,762,754)	(3,909,402)	105,731	(3,803,671)
Oregon	(182,642)	(264,313)	(3,045,747)	(3,492,702)	302,591	(3,190,111)
Pennsylvania	(328,774)	(472,049)	(547,014)	(1,347,837)	540,411	(807,426)
Puerto Rico	(268,771)	(704,121)	(6,754,410)	(7,727,302)	806,091	(6,921,211)
Rhode Island	(24,327)	(63,839)	(32,054)	(120,220)	73,084	(47,136)
South Carolina	(200,005)	(469,753)	(3,300,169)	(3,969,927)	537,783	(3,432,144)
South Dakota	(8,498)	(19,056)	(469,442)	(496,996)	21,816	(475,180)
Tennessee	(184,999)	(361,796)	(5,156,029)	(5,702,824)	414,192	(5,288,632)
Texas	(686,858)	(1,169,069)	(1,049,914)	(2,905,841)	1,338,374	(1,567,467)
Utah	(46,066)	(49,768)	(1,059,560)	(1,155,394)	56,976	(1,098,418)
Vermont	(7,081)	(14,088)	(3,276)	(24,445)	16,128	(8,317)
Virginia	(96,727)	(145,066)	(3,409,693)	(3,651,486)	166,075	(3,485,411)
Washington	(220,562)	(332,092)	(380,415)	(933,069)	380,185	(552,884)
West Virginia	(39,303)	(63,707)	(65,298)	(168,308)	72,933	(95,375)
Wisconsin	(119,190)	(213,644)	(73,863)	(406,697)	244,584	(162,113)
Wyoming	(5,653)	(10,236)	(70,945)	(86,834)	11,718	(75,116)
State Total	(8,480,000)	(14,814,560)	(123,089,726)	(146,384,286)	16,960,000	(129,424,286)
American Samoa	(1,456)	(2,687)	0	(4,143)	3,076	(1,067)
Guam	(11,850)	(21,868)	0	(33,718)	25,034	(8,684)
Northern Marianas	(4,385)	(8,092)	0	(12,477)	9,264	(3,213)
Palau	(1,148)	(1,805)	0	(2,953)	2,066	(887)
Virgin Islands	(8,816)	(13,861)	0	(22,677)	15,869	(6,808)
Outlying Areas Total	(27,655)	(48,313)	0	(75,968)	55,309	(20,659)
DW National Reserve	(2,092,345)	(3,655,327)	0	(5,747,672)	4,184,691	(1,562,981)