

U. S. Department of Labor  
Employment and Training Administration  
Summary of Appropriation Budget Authority, Fiscal Year 2015

Updated:  
6/27/2016

	<b>2015 Consolidated and Further Continuing Appropriations Act <sup>1/</sup></b>
<b>Programs</b>	
<b>GRAND TOTAL, ETA</b> .....	<b>\$9,844,063,081</b>
<b>DISCRETIONARY PROGRAMS, TOTAL</b> .....	<b>8,991,793,000</b>
<b>MANDATORY PROGRAMS, TOTAL</b> .....	<b>852,270,081</b>
<b>TRAINING AND EMPLOYMENT SERVICES</b> .....	<b>3,307,805,983</b>
Discretionary Total .....	3,131,857,000
Mandatory Total .....	175,948,983
Youth Activities .....	829,547,000 <sup>2/</sup>
YouthBuild .....	79,689,000
Adult and Disloc Wrkr Activities Total .....	2,007,571,000
Adult Empl & Trng Activities .....	774,593,000 <sup>2/</sup>
Disloc Workers Empl & Trng Activities .....	1,232,978,000
Formula Grants .....	1,012,728,000 <sup>2/</sup>
National Reserve (Territories, Demos, TAT, National Emergency Grants) .....	220,250,000 <sup>2/</sup>
National Programs .....	390,998,983
Indians and Native Americans .....	46,082,000
National Farmworker Job Training .....	81,896,000
H-1B Skill Training Grants (from employer fees) .....	175,948,983 <sup>3/4/</sup>
Women in Apprenticeship (WANTO) .....	994,000
Reintegration of Ex-Offender .....	82,078,000
Workforce Data Quality Initiative .....	4,000,000
<b>JOB CORPS</b> .....	<b>1,683,935,000</b>
Operations .....	1,576,605,000 <sup>2/</sup>
Construction .....	75,000,000
Expenses .....	32,330,000
<b>COMMUNITY SERVICE EMPLOYMENT FOR OLDER AMERICANS</b> .....	<b>433,285,000</b> <sup>2/</sup>
<b>STATE UI AND ES OPERATIONS</b> .....	<b>3,605,751,898</b>
Discretionary Total .....	3,588,157,000
Mandatory Total .....	17,594,898
Unemployment Insurance .....	2,783,476,000
State Administration and REA .....	2,750,584,000 <sup>2/</sup>
Reemployment and Eligibility Assessments (REA) .....	20,000,000
National Activities .....	12,892,000
Employment Service/One-Stop .....	822,275,898
Grants to States .....	662,400,000 <sup>2/</sup>
Allotments to States .....	660,785,299
Territories .....	1,614,701
One Stop Career Centers - ALMIS .....	60,153,000
National Activities .....	19,818,000
TAT/SESA Retirement .....	1,333,000
Work Opportunities Tax Credit .....	18,485,000
Foreign Labor Certification .....	62,310,000
Federal Administration .....	48,028,000
Grants to States .....	14,282,000
H1-B Fees (Estimated) .....	17,594,898 <sup>3/4/</sup>
<b>PROGRAM ADMINISTRATION</b> .....	<b>154,559,000</b>
<b>MANDATORY PROGRAMS:</b>	<b>658,726,200</b>
<b>FEDERAL UNEMPLOYMENT BENEFITS AND ALLOWANCES</b> .....	<b>658,726,200</b>
Trade Adjustment Assistance Benefits .....	399,000,000
Trade Adjustment Assistance Training .....	235,726,200 <sup>4/</sup>
Wage Insurance .....	24,000,000
<b>ADVANCES to the UNEMPLOYMENT TRUST FUND</b> .....	<b>0</b>
<b>Evaluations Set Aside</b> .....	<b>22,148,000</b> <sup>2/</sup>

<sup>1/</sup> Original Appropriation: Consolidated and Further Continuing Appropriations Act, 2015, P.L. 113-235, enacted 12/16/14.

<sup>2/</sup> Pursuant to P.L. 113-235, which included the authority for the Secretary to transfer not more than 0.5 percent from TES, CSEOA, OJC, and SUIESO appropriations made available in this Act to carry out evaluations, the Department transferred \$22,148,000 from ETA to the Department's Office of the Chief Evaluation Officer. This includes \$2,295,000 from WIOA Youth, \$2,143,000 from WIOA Adult, \$2,802,000 from WIOA Dislocated Workers, \$609,000 from the Dislocated Worker National Reserve, \$4,220,000 from Job Corps Operations, \$1,086,000 from CSEOA, \$7,209,000 from SUIESO Unemployment Insurance State Administration, and \$1,784,000 from Employment Service Allotments to States.

<sup>3/</sup> Not appropriated but funded through employer fees. Actual funding varies as fees are collected and made available to the Department of Labor.

<sup>4/</sup> The Balanced Budget and Emergency Deficit Control Act (BDECA), as amended, required the reduction of FY 2015 budget authority for mandatory funding by 7.3 percent. H-1B Job Training Grants, H-1B Fees for Program Administration, and FUBA were impacted. The Department applied the 7.3 percent reduction for FUBA exclusively to the TAA Training funds rather than applying reductions to each payment of TAA Benefits or ATAA Wage Insurance.