

U. S. Department of Labor
Employment and Training Administration
Summary of Appropriation Budget Authority, Fiscal Year 2016

Updated:
6/27/2016

	2016
Programs	Consolidated Appropriations Act ^{1/}
GRAND TOTAL, ETA	\$10,140,259,000
DISCRETIONARY PROGRAMS, TOTAL	9,180,765,000
MANDATORY PROGRAMS, TOTAL	959,494,000
TRAINING AND EMPLOYMENT SERVICES	3,453,886,000
Discretionary Total	3,327,086,000
Mandatory Total	126,800,000
Youth Activities	870,931,000 ^{2/}
YouthBuild	84,534,000
Adult and Disloc Wrkr Activities Total	2,051,421,000
Adult Empl & Trng Activities	813,235,000 ^{2/}
Disloc Workers Empl & Trng Activities	1,238,186,000
Formula Grants	1,017,955,000 ^{2/}
National Reserve (Territories, Demos, TAT, National Emergency Grants)	220,231,000 ^{2/}
National Programs	447,000,000
Indians and Native Americans	50,000,000
National Farmworker Job Training	81,896,000
H-1B Job Training Grants (from employer fees)	126,800,000 ^{3/ 4/ 5/}
Women in Apprenticeship (WANTO)	994,000
Reintegration of Ex-Offender	88,078,000
Workforce Data Quality Initiative	6,000,000
Apprenticeship	90,000,000
Technical Assistance	3,232,000
JOB CORPS	1,684,932,000
Operations	1,577,602,000 ^{2/}
Construction	75,000,000
Expenses	32,330,000
COMMUNITY SERVICE EMPLOYMENT FOR OLDER AMERICANS	433,285,000 ^{2/}
STATE UI AND ES OPERATIONS	3,611,145,000
Discretionary Total	3,580,903,000
Mandatory Total	30,242,000
Unemployment Insurance	2,752,967,000
State Administration and REA	2,718,420,000 ^{2/}
Reemployment and Eligibility Assessments (REA)	20,000,000
National Activities	14,547,000
Employment Service/One-Stop	858,178,000
Grants to States	678,155,000 ^{2/}
Allotments to States	676,501,894
Territories	1,653,106
One Stop Career Centers - ALMIS	67,653,000
National Activities	19,818,000
TAT/SESA Retirement	1,333,000
Work Opportunities Tax Credit	18,485,000
Foreign Labor Certification	62,310,000
Federal Administration	48,028,000
Grants to States	14,282,000
H1-B Fees (Estimated)	30,242,000 ^{3/ 4/ 5/}
PROGRAM ADMINISTRATION	154,559,000
MANDATORY PROGRAMS:	802,452,000
FEDERAL UNEMPLOYMENT BENEFITS AND ALLOWANCES	802,452,000
Trade Adjustment Assistance Benefits	384,000,000
Trade Adjustment Assistance Training	391,452,000 ^{4/}
Wage Insurance	27,000,000
ADVANCES to the UNEMPLOYMENT TRUST FUND	0
Evaluations Set Aside	22,623,000 ^{2/}

^{1/} Original Appropriation: Consolidated Appropriations Act, 2016, P. L. 114-113, enacted 12/18/15.

^{2/} Pursuant to P.L. 114-113, which included the authority for the Secretary to transfer not more than 0.75 percent from TES, CSEOA, OJC, and SUIESO appropriations made available in this Act to carry out evaluations, the Department transferred \$22,623,000 from ETA to the Department's Office of the Chief Evaluation Officer. This includes \$2,485,000 from WIOA Youth, \$2,321,000 from WIOA Adult, \$2,905,000 from WIOA Dislocated Workers, \$628,000 from the Dislocated Worker National Reserve, \$4,223,000 from Job Corps Operations, \$1,086,000 from CSEOA, \$7,130,000 from SUIESO Unemployment Insurance State Administration, and \$1,845,000 from Employment Service Allotments to States.

* Amounts reserved for evaluations are not yet final and may change if the Secretary decides to set aside more or less funding for evaluations.

^{3/} Not appropriated but funded through employer fees. Actual funding varies as fees are collected and made available to the Department of Labor.

^{4/} The Balanced Budget and Emergency Deficit Control Act (BDECA), as amended, required the reduction of FY 2016 budget authority for mandatory funding by 6.8 percent. H-1B Job Training Grants, H-1B Fees for Program Administration, and FUBA were impacted. The Department applied the 6.8 percent reduction for FUBA exclusively to the TAA Training funds rather than applying reductions to each payment of TAA Benefits or ATAA Wage Insurance.

^{5/} Reflects \$13,000,000 transferred from H-1B Job Training fees to H-1B Fees for S&E which became available to H-1B Fees in FY 2016.