

**U.S. Department of Labor / Employment and Training Administration  
Program Administration (Salaries and Expenses)**

Updated: 03/24/15

**Summary of Budget Authority, FY 1984 to 2013, By Year of Appropriation**

(Each year reflects any subsequent changes to that year, e.g., supplementals, rescissions, or transfers of budget authority)

(Dollars in Millions)

	Base	Welfare- to-Work	H-1B Fees for S&E	Total
<b>FY 1984</b>	116.9	0.0		116.9
<b>FY 1985</b>	112.8	0.0		112.8
<b>FY 1986</b>	106.0	0.0		106.0
<b>FY 1987</b>	112.2	0.0		112.2
<b>FY 1988</b>	115.3	0.0		115.3
<b>FY 1989</b>	120.5	0.0		120.5
<b>FY 1990</b>	126.0	0.0		126.0
<b>FY 1991</b>	122.2	0.0		122.2
<b>FY 1992</b>	128.3	0.0		128.3
<b>FY 1993</b>	131.8	0.0		131.8 a
<b>FY 1994</b>	138.2	0.0		138.2
<b>FY 1995</b>	134.8	0.0		134.8
<b>FY 1996</b>	123.8	0.0		123.8
<b>FY 1997</b>	124.4	0.0		124.4 b
<b>FY 1998</b>	125.6	5.7 c		131.3
<b>FY 1999</b>	138.6 d	6.1 c		144.7
<b>FY 2000</b>	139.6	6.4	8.1 e	154.1
<b>FY 2001</b>	152.5	6.4	9.3	168.2
<b>FY 2002</b>	155.1	5.9	6.6	167.6
<b>FY 2003</b>	169.8	4.7	7.1	181.6 f
<b>FY 2004</b>	174.9	2.4	0.06	177.4 g,h
<b>FY 2005</b>	169.7	0.4	10.5	180.6 i
<b>FY 2006</b>	198.0	0.0	13.2	211.2 j
<b>FY2007</b>	199.7	0.0	13.4	213.1
<b>FY2008</b>	172.3	0.0	13.1	185.4
<b>ARRA</b>	44.7	0.0	0.0	44.7 k
<b>FY2009</b>	130.5 l	0.0	11.1	141.5
<b>FY2010</b>	147.7	0.0	0.0 m	147.7
<b>FY2011</b>	147.4 n	0.0	0.0	147.4
<b>FY2012</b>	147.1 o	0.0	0.0	147.1
<b>FY2013</b>	139.4 p	0.0	0.0	139.4

**Footnotes:**

a Includes supplemental of \$750,000.

b Reflects a \$3.0 million transfer from Unemployment Insurance State Administration.

c Reflects transfer of \$300,000 to Department of Labor Office of Solicitor.

d Reflects transfer to PA of \$4.143 million, additional Y2K emergency funding of \$3.024 million,

e H-1B Fees for S&E are not appropriated but funded through employer fees. Actual funding varies as fees are collected and made available to the Department of Labor.

f Reflects 0.65% across-the-board rescission to 2003 discretionary funds in FY 2003 appropriation.

g Reflects 0.59% across-the-board rescission to 2004 discretionary funds in FY 2004 appropriation.

h Reflects \$5 million transfer from Labor Certification.

i Reflects 0.80% across-the-board rescission to 2005 discretionary funds in FY 2005 appropriation.

j Reflects 1.00% across-the-board rescission to 2006 discretionary funds in FY 2006 appropriation.

k Pursuant to P.L. 111-5, reflects transfer of 1 percent of funds made available by ARRA to program administration.

l Per H.R. 1105 (Conference Report), funds for FLC federal administration are now consolidated with funds for state grants and separately identified in the SUIESO account. Previously, funds for federal administration were provided in Program Administration.

m H-B Fees for S&E were moved from Program Administration to the SUIESO account per direction from the Department Budget Center.

n Reflects 0.2% across-the-board rescission to 2011 discretionary funds in FY 2011 appropriation.

o Reflects 0.189% across-the-board rescission to FY 2012 discretionary funds in FY 2012 appropriation.

p Reflects a 0.2 percent across-the-board rescission on FY 2013 discretionary funds. All discretionary and mandatory funding for FY 2013 was further reduced by the sequestration order required by section 251A of the Balanced Budget and Emergency Deficit Control Act, as amended.