

## SEPTEMBER 30, 2005 QUARTERLY HIGHLIGHT: APPROPRIATIONS

### Current Appropriations

In general, the following resources are used to operate authorized workforce investment programs. Although this report generally presents quarterly results, the figures below represent annual appropriations. This report for the quarter ending September 30, 2005 covers programs operating in Program Year 2005 (July 1, 2005, through June 30, 2006) and programs operating in Fiscal Year 2005 (October 1, 2004, through September 30, 2005). This quarter's funding displayed is from the FY 2005 appropriation. Apprenticeship, TAA, and UI run on a fiscal year and September 30, 2005 is the fourth quarter of FY 2005. All other programs run on the program year (PY), from July 1 to June 30, and September 30, 2005 is the first quarter of PY 2005.

|   |                        |
|---|------------------------|
| <b>Apprenticeship</b> <sup>1</sup>                            | \$21,136,000           |
| <b>Dislocated Worker National Reserve</b> <sup>2</sup>        | \$156,930,032          |
| <b>Indian and Native American Adult Program</b> <sup>3</sup>  | \$46,485,029           |
| <b>Job Corps (Operations)</b> <sup>4</sup>                    | \$1,370,959,327        |
| <b>National Farmworker Jobs Program</b> <sup>5</sup>          | \$71,712,672           |
| <b>Senior Community Service Employment Program</b>            | \$436,678,400          |
| <b>Trade Adjustment Assistance</b> <sup>6</sup>               | \$259,300,000          |
| <b>Trade Adjustment Assistance Training</b>                   | \$259,300,000          |
| <b>Unemployment Insurance (UI) Administration</b>             | \$2,663,040,233        |
| <b>Wagner-Peyser Act/Employment Service (ES)</b> <sup>7</sup> | \$780,591,904          |
| <b>WIA Adult</b>  | \$889,498,144          |
| <b>WIA Dislocated Workers Formula Grant</b>                   | \$1,184,783,616        |
| <b>Youth Activities</b> <sup>8</sup>                          | \$986,288,064          |
| <b>Indian and Native American Youth Program</b> <sup>8</sup>  | \$10,895,896           |
| <b>WIA Youth (Older and Younger)</b>                          | \$975,392,168          |
| <b>Youth Offender Demonstration</b> <sup>9</sup>              | \$49,600,000           |
| <b>TOTAL</b>  | <b>\$8,917,003,421</b> |

<sup>1</sup> Registered Apprenticeship programs are funded by employers and do not receive specific program appropriations. The resources listed above support Federal staff who provide technical assistance for Registered Apprenticeship programs.

<sup>2</sup> The Dislocated Worker National Reserve contains funds for national emergency grants, demonstrations, technical assistance and training, outlying areas Dislocated Worker programs, and special assistance for Adults/Dislocated Worker programs.

<sup>3</sup> The total appropriation is \$54,237,600; \$7,752,571 was transferred to the Department of Interior/Bureau of Indian Affairs for those Indian and Native American grantees per P.L. 102-477.

<sup>4</sup> The total appropriation is \$1,544,950,854, with \$1,429,760,422 for Operations and \$115,190,432 for Construction. \$58,801,095 has been transferred to the Departments of Agriculture and Interior for Job Corps center operations.

<sup>5</sup> The total appropriation is \$76,259,008; \$4,546,336 is set aside for migrant and seasonal housing.

<sup>6</sup> The total appropriation is \$1,057,300,000; this total includes \$750,000,000 for TAA benefits and \$48,000,000 for Wage Insurance.

<sup>7</sup> The Wagner-Peyser/ES appropriation includes both the regular Wagner-Peyser allocation and the Reemployment Services allocation, which are distributed to the states using different formulas.

<sup>8</sup> The total Youth Activities appropriation is \$986,288,064; the total Indian and Native American Youth Program appropriation is \$14,794,321, of which \$3,898,425 was transferred to the Department of Interior/Bureau of Indian Affairs per P.L. 102-477.

<sup>9</sup> The total appropriation is \$49,600,000; the Round Three Youth Offender Demonstration grant, for which participant and performance outcomes are reported in this review, was funded at \$31,500,000.