

U.S. Department of Labor Employment and Training Administration		SCSEP Quarterly Progress Report ETA 5140	
A. GRANTEE INFORMATION			
1a. Grantee: Nationwide Roll-Up	1b. Sub-Grantee:	2. Grantee Code:	
3a. Report Period Ending: 09/30/2007	3b. Program Year(s): 2007	4. Number of Authorized Positions: 60446	5. Number of Modified Positions: 53451
B. PARTICIPATION LEVELS			
1. Carried Over from the Previous Program Year: 47720	2. New Participants: Q: 10705 YTD: 10705	3. Total Exits: Q: 8214 YTD: 8214	4. Current Participants: 50211
		5a. Vacancies: 3545	5b. Rejected Records: 1065
6. Number of Persons on Waiting List: 1247	7. Co-Enrollments: Q: 16631 YTD: 16631		
8a. Exits Due to Unsubsidized Employment: Q: 3413 YTD: 3413	8b. Other Reasons for Exit: Q: 2264 YTD: 2264	9a. Transferred Into Project: Q: 83 YTD: 83	9c. Change of Sub-Grantee Into Project: Q: YTD:
8a1. Average Starting Wage: Q: \$8.85 L4Q: \$8.63	8c. Exclusions: Q: 2540 YTD: 2540	9b. Transferred Out of Project: Q: 268 YTD: 268	9d. Change of Sub-Grantee Out of Project: Q: YTD:
8a2. Percent of Placements with Benefits: Q: 33 L4Q: 32			10a. Placements: Q: 3784 YTD: 3784
			10b. OJE Placements: Q: 89 YTD: 89
11a. Non-SCSEP-Eligible Placements: Q: 1 YTD: 1	11b. Non-Qualifying Placements: Q: 1375 YTD: 1375	12. Number of Hours of Training: Q: 352596 YTD: 352596	13. % Participants Assigned 18-22 Hours per Week: Q: 45 YTD: 45
C. COMMUNITY SERVICE ASSIGNMENTS		Q	YTD
1. Number of participants providing service to the general community		42598	42598
2. Total number of hours worked in service to the general community		7705336	7705336
3. Number of participants providing service to the elderly community		15428	15428
4. Total number of hours worked in service to the elderly community		2946023	2946023
5. Total number of participants providing community service		57472	57472
6. Total number of hours worked in community service		10700396	10700396

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D. PARTICIPANT CHARACTERISTICS							
		Q	Q	YTD	YTD	L4Q	L4Q
		No.	%	No.	%	No.	%
Gender	1. Male	16775	29	16775	29	26293	30
	2. Female	41317	71	41317	71	60601	70
Age at Enrollment	3. 55-59	18697	32	18697	32	29804	34
	4. 60-64	14942	26	14942	26	22478	26
	5. 65-69	11559	20	11559	20	16659	19
	6. 70-74	7601	13	7601	13	10568	12
	7. 75 & over	5411	9	5411	9	7583	9
Ethnicity	8. Hispanic, Latino or Spanish origin	7037	12	7037	12	10399	12
Race	9. American Indian or Alaska Native	1531	3	1531	3	2339	3
	10. Asian	1931	3	1931	3	2813	3
	11. Black or African American	18559	32	18559	32	27694	32
	12. Native Hawaiian or Pacific Islander	264	0	264	0	390	0
	13. White	32964	57	32964	57	49379	57
Education	14. 8th grade & under	5253	9	5253	9	7644	9
	15. 9th grade – 11th grade	10515	18	10515	18	15381	18
	16. High School diploma or equivalent	22658	39	22658	39	33841	39
	17. 1 – 3 years college	11600	20	11600	20	17692	20
	18. Post-secondary certificate	1136	2	1136	2	1708	2
	19. Associate's degree	1317	2	1317	2	1966	2
	20. Bachelor's degree or equivalent	3811	7	3811	7	5921	7
	21. Some graduate school	671	1	671	1	978	1
	22. Master's degree	1048	2	1048	2	1619	2
23. Doctoral degree	186	0	186	0	303	0	
Additional Measures	24. Family income at or below the poverty level	50340	86	50340	86	74759	86
	25. Individuals with disabilities	11611	20	11611	20	17215	20
	26. Individuals with limited English proficiency	5683	10	5683	10	8207	9
	27. Individuals with low literacy skills	8073	14	8073	14	11743	13
	28. Individuals residing in rural areas	4504	42	4504	42	4504	42
	29. Individuals with low employment prospects	48467	83	48467	83	71969	83
	30. Individuals who failed to find employment after using WIA Title I	1580	15	1580	15	1580	15
	31. Individuals age 75 and over at date of report	8571	15	8571	15	12139	14
	32. Individuals who are homeless or at risk of homelessness	1428	13	1428	13	1428	13
	33. Displaced homemakers	7296	13	7296	13	11087	13
	34. Veterans (or spouses)	7679	13	7679	13	11953	14
	35. Individuals receiving public assistance	24796	43	24796	43	36554	42
	36. Individuals with severe disability	766	1	766	1	784	1
	37. Individuals who are frail	656	1	656	1	677	1
	38. Individuals old enough for but not receiving SS Title II	862	1	862	1	875	1
	39. Individuals with severely limited employment prospects in areas of persistent unemployment	4576	8	4576	8	4692	5

E. CORE PERFORMANCE MEASURES

MEASURE	DESCRIPTION	GOAL	Q RATE	YTD RATE	L4Q RATE
1. Community Service	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period	80%	75% N = 10,700,396 D = 14,239,746	75% N = 10,700,396 D = 14,239,746	
2. Common Measures Entered Employment	Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter	40%	38% N = 3,291 D = 8,754	38% N = 3,291 D = 8,754	
3. Common Measures Employment Retention	Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter	60%	64% N = 371 D = 581	64% N = 371 D = 581	
4. Common Measures Average Earnings	Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period	6770	7087 N = 1,821,484 D = 257	7087 N = 1,821,484 D = 257	
5. Service Level	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions	160%	109% N = 58,240 D = 53,451	109% N = 58,240 D = 53,451	

<p>6. Service to Most in Need</p>	<p>Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided the number of participants who are active on the last day of the reporting period or who exited during the reporting period</p>		<p>2.52 N = 27,021 D = 10,710</p>	<p>2.52 N = 27,021 D = 10,710</p>	
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F. ADDITIONAL PERFORMANCE MEASURES				
MEASURE	DESCRIPTION	Q RATE	YTD RATE	L4Q RATE
1. Retention at 1 year	Of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in the fourth quarter after the exit quarter divided by the number of participants who exit during the quarter	51% N = 299 D = 581	51% N = 299 D = 581	
2. Customer Satisfaction	Average ACSI for employers			
	Average annual ACSI for participants			
	Annual average ACSI for host agencies			

GOAL means the stated negotiated target rate for that performance measure.

Q means the count or rate for the current reporting quarter.

YTD means the count or rate for the program year to date, from July 1st through the current reporting quarter.

L4Q means the count or rate for the most recent four quarters, including the current reporting quarter.

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