

U. S. Department of Labor
Employment and Training Administration
Summary of Appropriation Budget Authority, Fiscal Year 2007

Updated:
8/11/2009

	2007 Full Year Continuing Appropriations Resolution ^{1/}
Programs	
GRAND TOTAL, ETA	\$10,429,113,488
DISCRETIONARY PROGRAMS, TOTAL	9,001,513,488
MANDATORY PROGRAMS, TOTAL	1,427,600,000
TRAINING AND EMPLOYMENT SERVICES	5,102,844,488
Discretionary Total	4,977,844,488
Mandatory Total	125,000,000
Youth Activities	915,430,316 ^{2/}
Youthbuild	49,500,000
Adult Empl & Trng Activities	826,104,564 ^{2/ 3/}
Disloc Workers Empl & Trng Activities	1,390,434,120
Formula Grants	1,112,045,760 ^{2/ 3/}
National Reserve	278,388,360 ^{3/}
Community-Based Job Training Grants	122,816,250
Demos, TAT, National Emergency Grants	155,572,110
Job Corps	1,566,205,488 ^{3/ 4/}
Operations	1,460,032,488
Construction	106,173,000
National Programs	355,170,000
Indians and Native Americans	53,696,000
Migrant and Seasonal Farmworkers	79,752,000
Pilots, Demos & Research	14,700,000
Denali Commission	6,875,000
H-1B Skill Training Grants (not approp, from employer fees)	125,000,000 ^{5/}
Responsible Reintegration for Young Offender	49,104,000
Prisoner Reentry	19,642,000
Evaluation	4,921,000
Technical Assistance	480,000
Women in Apprenticeship	1,000,000
COMMUNITY SERVICE EMPLOYMENT FOR OLDER AMERICANS	483,611,000
STATE UI AND ES OPERATIONS	3,340,350,000
Unemployment Insurance	2,507,670,000
State Administration	2,497,770,000
National Activities	9,900,000
Employment Service/One-Stop	832,680,000
Employment Service Allotments to States	715,883,000
One Stop	63,855,000
Work Incentives Grants	19,514,000
National Activities	33,428,000
TAT/SEA Retirement	2,738,000
Work Opportunities Tax Credit	17,677,000
Foreign Labor Certification	13,013,000
PROGRAM ADMINISTRATION	199,708,000
MANDATORY PROGRAMS:	1,302,600,000
FEDERAL UNEMPLOYMENT BENEFITS AND ALLOWANCES	837,600,000
Trade Adjustment Assistance Benefits	558,000,000
Trade Adjustment Assistance Training	259,600,000
Wage Insurance	20,000,000
ADVANCES to the UNEMPLOYMENT TRUST FUND	465,000,000

^{1/} Revised Continuing Appropriations Resolution, 2007, P.L. 110-5, enacted 2/15/07.

^{2/} Includes a portion of the \$250 million rescission enacted 12/26/07 in the Consolidated Appropriations Act, 2008, P.L. 110-161, applicable to WIA Youth (-\$25,069,684), WIA Adults (-\$25,655,796), and WIA Dislocated Workers (-\$62,950,680) formula funds for program year 2007, as elected by the States. For remaining portions of the rescission for these programs, see FY 2005 and FY 2006 appropriation tables.

^{3/} Pursuant to Consolidated Appropriations Act, 2008, P.L. 110-161, enacted 12/26/07, includes 1.747% across-the-board Fiscal Year 2008 rescissions applicable to Fiscal Year 2008 advance funds appropriated in 2007 - \$12,438,640 for Adult Activities, -\$14,814,560 for Dislocated Worker Formula Grants; -\$3,703,640 for Dislocated Worker National Reserve; -\$10,324,770 for Job Corps Operations; and -\$1,747,000 for Job Corps Construction.

^{4/} Job Corps Operations reflects an additional amount as a result of the salary provision in the Full Year Continuing Resolution. The Job Corps program is administered outside of ETA by the Office of Job Corps under the Secretary of Labor.

^{5/} Not appropriated but funded through employer fees. Reflects initial budget estimate. Actual funding varies as fees are collected and made available to the Department of Labor.