

U. S. Department of Labor
Employment and Training Administration
Summary of Appropriation Budget Authority, Fiscal Year 2013

Updated:
1/2/2014

	2013 Consolidated and Further Continuing Appropriations Act ^{1/}
Programs	
GRAND TOTAL, ETA	\$10,446,911,447
DISCRETIONARY PROGRAMS, TOTAL	9,049,764,921
MANDATORY PROGRAMS, TOTAL	1,397,146,526
TRAINING AND EMPLOYMENT SERVICES	3,199,593,706
Discretionary Total	3,048,417,773
Mandatory Total	151,175,933
Workforce Innovation Fund	47,303,671
Youth Activities	781,375,289
YouthBuild	75,534,502
Adult and Disloc Wrkr Activities Total	1,920,776,771
Adult Empl & Trng Activities	730,624,342
Disloc Workers Empl & Trng Activities	1,190,152,429
Formula Grants	955,591,379
National Reserve	214,066,428
Territories, Demos, TAT, National Emergency Grants	214,066,428 ^{2,3/}
Hurricane Sandy Disaster Relief NEG	20,494,622 ^{4/}
National Programs	374,603,473
Indians and Native Americans	45,082,291
National Farmworker Job Training	79,896,847
H-1B Skill Training Grants (from employer fees)	151,175,933 ^{5/}
Women in Apprenticeship (WANTO)	944,182
Pilots, Demos & Research	6,259,222
Reintegration of Ex-Offender	76,054,843
Evaluation	9,064,330
Workforce Data Quality Initiative	6,125,825
TAA Community College and Career Training Grant Fund	474,500,000 ^{6/}
JOB CORPUS	1,623,872,025
Operations	1,497,005,642 ^{3/}
Construction	99,310,341
Expenses	27,556,042
COMMUNITY SERVICE EMPLOYMENT FOR OLDER AMERICANS	424,804,974
STATE UI AND ES OPERATIONS	3,828,399,496
Discretionary Total	3,813,281,903
Mandatory Total	15,117,593
Unemployment Insurance	3,007,154,164
State Administration	2,949,685,151
Reemployment and Eligibility Assessments	46,792,607
National Activities	10,676,406
Employment Service/One-Stop	821,245,332
Grants to States	664,183,664
Allotments to States	662,564,615
Territories	1,619,049
One Stop Career Centers - ALMIS	60,152,800
National Activities	19,818,557
TAT/SESA Retirement	1,333,560
Work Opportunities Tax Credit	18,484,997
Foreign Labor Certification	61,972,718
Federal Administration	47,690,531
Grants to States	14,282,187
H1-B Fees for Program Administration	15,117,593 ^{5/}
PROGRAM ADMINISTRATON	139,388,246
MANDATORY PROGRAMS:	756,353,000
FEDERAL UNEMPLOYMENT BENEFITS AND ALLOWANCES	756,353,000
Trade Adjustment Assistance Benefits	189,000,000
Trade Adjustment Assistance Training	534,353,000
Wage Insurance	33,000,000
ADVANCES to the UNEMPLOYMENT TRUST FUND	0

^{1/} Original Appropriation: Consolidated and Further Continuing Appropriations Act, 2013, P.L. 113-6, enacted 03/26/13, includes a 0.2 % across-the-board rescission on FY 2013 discretionary funds. All discretionary and mandatory funding for FY 2013 was further reduced by the sequestration order required by section 251A of the Balanced Budget and Emergency Deficit Control Act, as amended.

^{2/} ETA absorbed the full amount of the sequestration and 0.2 percent rescission impacting the regular Dislocated Worker (DW) National Reserve Account (NRA) for FY 2013 (excluding Hurricane Sandy Disaster Relief funds) from the DW NRA Demonstration funds "Advance" for FY 2013 (funds made available October 1, 2012), which were appropriated in the FY 2012 Appropriation.

^{3/} Reflects the transfer of \$2 million from Dislocated Worker NRA Demonstration funds (period of availability 7/1/13-6/30/14) and \$8 million from Dislocated Worker NRA Demonstration funds (period of availability 10/1/13-6/30/14) to Job Corps Operations.

^{4/} Hurricane Sandy Disaster Relief Appropriations Act, 2013 (PL 113-2 enacted on January 29, 2013) provides the Department of Labor with \$25,000,000, which is subject to sequestration. Includes a \$2,250,000 transfer to OSHA and \$1,002,000 transfer to WHD.

^{5/} Not appropriated but funded through employer fees. Actual funding varies as fees are collected and made available to the Department of Labor.

^{6/} In 2009, the American Recovery and Reinvestment Act amended the Trade Act of 1974 to authorize the Trade Adjustment Assistance Community College and Career Training (TAACCT) Grant Program. On March 30, 2010, President Barack Obama signed the Health Care and Education Reconciliation Act, which included \$2 billion over four years to fund the TAACCT program.