

U. S. Department of Labor
Employment and Training Administration
Summary of Appropriation Budget Authority, Fiscal Year 2017

Updated:
10/19/2018

	2017
Programs	Consolidated Appropriations Act ^{1/}
GRAND TOTAL, ETA	\$10,034,640,931
DISCRETIONARY PROGRAMS, TOTAL	9,096,253,000
MANDATORY PROGRAMS, TOTAL	938,387,931
TRAINING AND EMPLOYMENT SERVICES	3,428,187,392
Discretionary Total	3,317,852,000
Mandatory Total	110,335,392
Youth Activities	870,928,000 ^{2/}
YouthBuild	84,534,000
Adult and Disloc Wrkr Activities Total	2,038,916,000
Adult Empl & Trng Activities	813,233,000 ^{2/}
Disloc Workers Empl & Trng Activities	1,225,683,000
Formula Grants	1,017,952,000 ^{2/}
National Reserve (Territories, Demos, TAT, National Dislocated Worker Grants, Dislocated Coal Workers)	207,731,000 ^{2/ 8/}
National Programs	433,809,392
Indians and Native Americans	50,000,000
National Farmworker Job Training	81,896,000
H-1B Job Training Grants (from employer fees)	110,335,392 ^{3/ 4/ 5/ 7/}
Women in Apprenticeship (WANTO)	0
Reintegration of Ex-Offender	88,078,000
Workforce Data Quality Initiative	6,000,000
Apprenticeship	95,000,000
Technical Assistance	2,500,000
JOB CORPS	1,702,025,000
Operations	1,585,195,000 ^{2/}
Construction	84,500,000
Expenses	32,330,000
COMMUNITY SERVICE EMPLOYMENT FOR OLDER AMERICANS	399,000,000 ^{2/}
STATE UI AND ES OPERATIONS	3,556,353,539
Discretionary Total	3,518,720,000
Mandatory Total	37,633,539
Unemployment Insurance	2,699,352,000
State Administration and REA	2,684,455,000 ^{6/}
National Activities	14,897,000
Employment Service/One-Stop	857,001,539
Grants to States	669,587,000 ^{2/}
Allotments to States	667,954,780
Territories	1,632,220
One Stop Career Centers - ALMIS	67,653,000
National Activities	19,818,000
TAT/SESA Retirement	1,333,000
Work Opportunities Tax Credit	18,485,000
Foreign Labor Certification	62,310,000
Federal Administration	48,028,000
Grants to States	14,282,000
H1-B Fees (Estimated)	37,633,539 ^{3/ 4/ 5/ 7/}
PROGRAM ADMINISTRATION	158,656,000
MANDATORY PROGRAMS:	790,419,000
FEDERAL UNEMPLOYMENT BENEFITS AND ALLOWANCES	790,419,000
Trade Adjustment Assistance Benefits	357,000,000
Trade Adjustment Assistance Training	391,419,000 ^{4/}
Wage Insurance	42,000,000
ADVANCES to the UNEMPLOYMENT TRUST FUND	0
Evaluations Set Aside	13,303,000 ^{2/}

^{1/} Original Appropriation: Consolidated Appropriations Act, 2017, P. L. 115-31, enacted 05/05/17.

^{2/} Pursuant to P.L. 115-31, which included the authority for the Secretary to transfer not more than 0.75 percent from TES, CSEOA, OJC, and SUIESO appropriations made available in this Act to carry out evaluations, the Department transferred \$13,303,000 from ETA to the Department's Office of the Chief Evaluation Officer. This includes \$2,488,000 from WIOA Youth, \$2,323,000 from WIOA Adult, \$2,908,000 from WIOA Dislocated Workers, \$628,000 from the Dislocated Worker National Reserve, \$2,130,000 from Job Corps Operations, \$1,000,000 from CSEOA, and \$1,826,000 from Employment Service Allotments to States.

^{3/} Not appropriated but funded through employer fees. Actual funding varies as fees are collected and made available to the Department of Labor.

^{4/} The Balanced Budget and Emergency Deficit Control Act (BDECA), as amended, required the reduction of FY 2017 budget authority for mandatory funding by 6.9 percent. H-1B Job Training Grants, H-1B Fees for Program Administration, and FUBA were impacted. The Department applied the 6.9 percent reduction for FUBA exclusively to the TAA Training funds rather than applying reductions to each payment of TAA Benefits or ATAA Wage Insurance.

^{5/} Reflects \$20,000,000 transferred from H-1B Job Training fees to H-1B Fees for S&E which became available to H-1B Fees in FY 2017 until 9/30/2018.

^{6/} Reflects transfer of \$3.145 million from UI State Admin to OLMS and EBSA.

^{7/} Reflects a \$46 million rescission pursuant to the Consolidated Appropriations Act, 2017 (Pub. L. 115-31).

^{8/} Reflects a \$12.5 million rescission from the DW National Reserve pursuant to the Consolidated Appropriations Act, 2018 (Pub. Law 115-141). The rescission is currently reflected in the Dislocated Coal Workers subcategory (at end of year ETA will implement the rescission from wherever funds remain, which ETA currently anticipates will be Coal Workers.)