

BILL OWENS
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Executive Director

THOMAS J. LOOFT
Director



DEPARTMENT OF LABOR AND EMPLOYMENT
WORKFORCE DEVELOPMENT PROGRAMS

633 17th Street, Suite 700
Denver, Colorado 80202-3660

October 2, 2006

Administrator, Office of Workforce Investment
U.S. Department of Labor
Employment and Training Administration
Division of USES/ALMIS
Room S-4231
200 Constitution Avenue, N.W.
Washington, D.C. 20210
ATTN: Gene Tichenor

Dear Mr. Tichenor:

Colorado is pleased to submit its annual report for the PY05 Unemployment Insurance Reemployment Services Grant per USDOL requirements. Our staff is available to answer any questions you may have regarding this report. Please contact Nina Holland at (303) 318-8806 or nina.holland@state.co.us.

Thank you for your consideration.

Sincerely,

for:
Thomas J. Looft
Director

Cc: Elise Lowe-Vaughn
Nina Holland

REEMPLOYMENT SERVICES PERFORMANCE REPORT

STATE: Colorado

DATE: Oct. 2, 2006

STATE SPECIFIC PERFORMANCE REPORT (Add additional sheets if necessary.)
Describe activities and an overview of how the activities were accomplished. Include milestones, and positive outcomes achieved. Compare accomplishment of planned performance goals with the attainment of the performance indicators identified by the State in the annual plan.

**Colorado Department of Labor and Employment
PY05 Annual Report**

During PY04 Colorado utilized its UI Reemployment Services Grant to fund 9 local grants for direct client services, to support system building costs, and to cover administrative costs. Expenditures for PY05 (using PY04 carry-in funds and PY05 funds) occurred as follows:

REGION	AMOUNT	# SERVED	OUTCOMES**
Adams	\$29,503.72	44	30 Entered Employment (supplemental data)
Arapahoe	\$125,525.00	402	180 “ (supplemental data)
Boulder	\$ 2369.38	79	10 “ (from Wage Records)
Denver	0	0	0 (Denver elected not to participate in the grant)
Larimer	\$38,263.00	68	28 Entered Employment (from Wage Records)
Mesa	\$51,876.83	150	134 “ (supplemental data)
Rural*	\$176,139.00	285	167 “ (supplemental data)
Tri-County	\$ 13,087.00	41	26 “ (supplemental data)
Weld	\$ 3274.51	146	53 “ (supplemental data)
TOTAL	\$430,038.44	1215	628 or 51.7% of clients served**

* This region elected to spend funds within one program year. The remainder of the regions elected to carry in funds to PY06 (and reduce enrollments in PY05) due to the late receipt of the PY05 allocation from USDOL.

** These figures may rise upon receipt of wage records for the period of the grant

Administration: A total of \$43,772.60 was spent on administrative overhead from PY04 and PY05 funds.

PY05 EXPENDITURES SUMMARY

Direct Services:	\$211,858.23	84.5%	PY04 Carry-in	\$179,342.53
Administration	<u>38,855.68</u>	<u>13.5%</u>	PY05 Grant	<u>250,713.91</u>
Total Expended	\$250,713.91	100.0%	Total	\$430,038.44
Total PY05 Grant	\$464,292.00			
Total Expended	<u>-250,713.91</u>			
Balance Remaining	\$213,578.09 (46% unexpended; but 100% of funds obligated)			

Unexpended funds will be used to pay for direct program services and administrative costs as needed during PY06 with all PY05 funds to be expended by June 30, 2007.

PY05 STATE PERFORMANCE SUMMARY

All Projects	4 th Quarter Plan	4 th Quarter Actual	% of Plan
Clients Served	No plan required	1215	n/a
Entered Employments	“	628	n/a
Entered Employ. Rate	“	51.7%	n/a

Given the overall success of the case management strategy and the increasing demand for services from UI claimants in PY01 through PY04, Colorado continued this model in all workforce regions except one for PY05. Regions received funds through an allocation process that takes into consideration the number of UI claimant exhaustees in a region as a percent of the total UI claimant exhaustees in the State. Two regions, Denver and El Paso/Teller elected not to participate.

Colorado conducted an assessment of the local grants in the spring of 2006 as part of its annual WIA and Wagner-Peyser compliance reviews. Program monitors identified weaknesses in some grants and provided technical assistance to correct deficiencies. Due to lateness of PY05 grant funding from USDOL, most regions exercised the option to extend their grants through PY06. This had a direct impact on the numerical outcomes for expenditures, enrollments and entered employments.

Entered-employment rates for most of the regions increased over last year as the regions primarily relied on supplemental data to report outcomes. Entered employment figures presented in this report should be considered preliminary, as wage data is not yet available for those exiting the program after April 1, 2006, and will be used to generate final entered employment figures.

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