

PY 2005 FEDERAL REEMPLOYMENT SERVICES PERFORMANCE REPORT

STATE: *New York*

DATE: *October 19, 2006*

STATE SPECIFIC PERFORMANCE REPORT:

Describe activities and an overview of how the activities were accomplished. Include milestones, and positive outcomes achieved. Compare accomplishment planned performance goals with the attainment of the performance indicators identified by the State in the annual plan.

Background: The following provides a summary of the NYS Federal PY 2005 Reemployment Services Grant program design:

- ❖ The PY 2005 federal Reemployment Grant funds were combined with the existing State funded Reemployment Services Program in support of the State's overall, statewide Reemployment Program efforts.
- ❖ The overall program goal was based upon an early intervention service strategy aimed at assisting UI customers in returning to work as early in the claim period as possible. The emphasis of the strategy is job search/placement assistance and job development strategies

Note that there were no specific outcome goals stated since a plan was not required for PY 2005.

Summary of Actual Accomplishments/Program Performance:

In analyzing the program performance we tracked data for the overall total Reemployment Services Program, which combined both State and Federal dollars. The attached analysis, therefore, starts with the overall program performance and then prorates the program results back to the federal and state grants based on funding percentages, as follows:

PY 2005 State Funded expenditures	\$ 40,554,578 (95.93%)
PY 2005 Federal Funded expenditures	\$ 1,720,531 (4.07 %)
Total PY 2005 State/Federal expenditures	\$ 42,275,109 (100%)

The following summarizes key PY 2005 program performance data for the period July 1, 2005 – June 30, 2006:

	Combined PY 2005 Program Results	State Funded Share (95.93%)	Federally Funded Share (4.07%)
1. Total Eligible Claimants Served	289,765	277,972	11,793
2. Total Received Reemployment Services Orientation (RSO)	197,681	189,636	8,045
3. Of those in Row 2, the # Employed in Qtr after the RSO Qtr	NA	NA	NA
4. Entered Employment Rate (Row 2 / Row 3)	NA	NA	NA
5. Cost per Entered Employment (Row 3/ Total Expenditures)	NA	NA	NA

The chart below provides a comparison of the PY 2005 data presented above to results reported for the PY 2004 NYS Federal Reemployment Services Grant.

	PY 2004	PY 2005	Variance	Percent Variance
1. Total Customers Served (Federal and State Program)	286,327	289,765	3,438	1.2%
2. Federal Grant Funded Share	3.88%	4.07%	0.19%	4.9%
3. Federal Grant Funded Total Customers Served	11,109	11,793	684	6.2%
4. Total Received Reemployment Services Orientation (RSO)	8,475	8,045	-430	-5.1%
5. Entered Employment Rate	54.70%	NA	NA	NA
6. Of those in Row 2, the # Employed in Qtr after the RSO Qtr Total Entered Employment	4,635	NA	NA	NA

7. Cost per EE based on Row 4/ Total Expenditures	\$351.50	NA	NA	NA
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New York State cannot provide information on entries to employment because outcome data is not yet available for the fourth quarter of PY 2005. New York expects to have this information in November 2006 and will be resubmitting the data at that time.

The overall customer served increased slightly by 1.2%. This is reflective of a relatively static unemployment rate in New York State over the last year. Conclusions about the entered employment rate cannot be made at this time due to data availability. The total customer served through federal grant funds increased slightly due to the expenditure of additional federal funds from a prior period. Our PY 2005 allocation was \$1,596,814 with the reported PY 2005 expenditures of \$1,720,531.

The Reemployment Operating System (REOS) was fully implemented throughout New York State. This system provides a statewide, comprehensive database for UI Reemployment Services Customers that tracks customer appointments, activities and outcomes. REOS is linked to both UI and the One Stop Operating System (OSOS).

During this report period, New York State began the redesign of our Reemployment Program. This redesign is a joint effort between both state and local workforce systems. Through early intervention and the continued availability of services, New York will move more UI customer to employment while improving Common Measure performance. Part of this effort is the implementation of an enhanced profiling model. This model will profile UI customers earlier and require the provision more comprehensive services.