

U.S. Department of Labor Employment and Training Administration		SCSEP Quarterly Progress Report ETA 5140	
A. GRANTEE INFORMATION			
1a. Grantee: Nationwide Roll-Up	1b. Sub-Grantee:	2. Grantee Code:	
3a. Report Period Ending: 06/30/2008	3b. Program Year(s): 2007	4. Number of Authorized Positions: 60446	5. Number of Modified Positions: 53417
B. PARTICIPATION LEVELS			
1. Carried Over from the Previous Program Year: 48658	2. New Participants: Q: 11850 YTD: 41040	3. Total Exits: Q: 8802 YTD: 36196	4. Current Participants: 53502
		5a. Vacancies: 2228	5b. Rejected Records: 617
6. Number of Persons on Waiting List: 1378	7. Co-Enrollments: Q: 18585 YTD: 26757		
8a. Exits Due to Unsubsidized Employment: Q: 3333 YTD: 15043	8b. Other Reasons for Exit: Q: 3173 YTD: 11141	9a. Transferred Into Project: Q: 3 YTD: 372	9c. Change of Sub-Grantee Into Project: Q: YTD:
8a1. Average Starting Wage: Q: \$9.14 L4Q: \$8.91	8c. Exclusions: Q: 2288 YTD: 10000	9b. Transferred Out of Project: Q: 1 YTD: 359	9d. Change of Sub-Grantee Out of Project: Q: YTD:
8a2. Percent of Placements with Benefits: Q: 32 L4Q: 32	8d. Exclusions after Exit: Q: 248 YTD: 787		10a. Placements: Q: 3552 YTD: 15748 10b. OJE Placements: Q: 112 YTD: 458
11a. Non-SCSEP-Eligible Placements: Q: 0 YTD: 3	11b. Non-Qualifying Placements: Q: 432 YTD: 1888	12. Number of Hours of Training: Q: 336363 YTD: 1121991	13. % Participants Assigned 18-22 Hours per Week: Q: 37 YTD: 40
C. COMMUNITY SERVICE ASSIGNMENTS		Q	YTD
1. Number of participants providing service to the general community		44846	66677
2. Total number of hours worked in service to the general community		8835586	33328734
3. Number of participants providing service to the elderly community		15698	23891
4. Total number of hours worked in service to the elderly community		3292307	12614409
5. Total number of participants providing community service		59948	87530
6. Total number of hours worked in community service		12174573	46107107

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D. PARTICIPANT CHARACTERISTICS							Q	Q	YTD	YTD	L4Q	L4Q
							No.	%	No.	%	No.	%
Gender	1.	Male					18717	30	27646	31	27646	31
	2.	Female					43550	70	61944	69	61944	69
Age at Enrollment	3.	55-59					20218	32	30672	34	30672	34
	4.	60-64					16395	26	23770	26	23770	26
	5.	65-69					12424	20	17186	19	17186	19
	6.	70-74					7821	13	10683	12	10683	12
	7.	75 & over					5495	9	7400	8	7400	8
Ethnicity	8.	Hispanic, Latino or Spanish origin					7218	12	10316	11	10316	11
Race	9.	American Indian or Alaska Native					1665	3	2368	3	2368	3
	10.	Asian					2092	3	2905	3	2905	3
	11.	Black or African American					20362	33	28739	32	28739	32
	12.	Native Hawaiian or Pacific Islander					265	0	379	0	379	0
	13.	White					35074	56	51198	57	51198	57
Education	14.	8th grade & under					5270	8	7270	8	7270	8
	15.	9th grade – 11th grade					11086	18	15449	17	15449	17
	16.	High School diploma or equivalent					24160	39	34713	39	34713	39
	17.	1 – 3 years college					12860	21	18842	21	18842	21
	18.	Post-secondary certificate					1226	2	1867	2	1867	2
	19.	Associate's degree					1418	2	2074	2	2074	2
	20.	Bachelor's degree or equivalent					4176	7	6249	7	6249	7
	21.	Some graduate school					740	1	1113	1	1113	1
	22.	Master's degree					1157	2	1754	2	1754	2
	23.	Doctoral degree					205	0	308	0	308	0
Additional Measures	24.	Family income at or below the poverty level					54541	87	78568	88	78568	88
	25.	Individuals with disabilities					12156	19	17812	20	17812	20
	26.	Individuals with limited English proficiency					6184	10	8563	10	8563	10
	27.	Individuals with low literacy skills					9412	15	13029	15	13029	15
	28.	Individuals residing in rural areas					9417	29	11996	29	11996	29
	29.	Individuals with low employment prospects					49736	80	72258	81	72258	81
	30.	Individuals who failed to find employment after using WIA Title I					5350	17	7177	17	7177	17
	31.	Individuals age 75 and over at date of report					8763	14	11935	13	11935	13
	32.	Individuals who are homeless or at risk of homelessness					5594	17	7537	18	7537	18
	33.	Displaced homemakers					7131	11	10783	12	10783	12
	34.	Veterans (or spouses)					7767	12	11367	13	11367	13
	35.	Individuals receiving public assistance					26725	43	38174	43	38174	43
	36.	Individuals with severe disability					1882	3	2390	3	2390	3
	37.	Individuals who are frail					1520	2	1913	2	1913	2
	38.	Individuals old enough for but not receiving SS Title II					1927	3	2474	3	2474	3
	39.	Individuals with severely limited employment prospects in areas of persistent unemployment					14066	23	17784	20	17784	20

E. CORE PERFORMANCE MEASURES					
MEASURE	DESCRIPTION	GOAL	Q RATE	YTD RATE	L4Q RATE
1. Community Service	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period	80%	85% N = 12,174,573 D = 14,246,821	81% N = 46,107,107 D = 57,210,200	
2. Common Measures Entered Employment	Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter	40%	52% N = 3,320 D = 6,427	52% N = 14,540 D = 27,940	
3. Common Measures Employment Retention	Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter	60%	66% N = 2,707 D = 4,083	70% N = 6,869 D = 9,870	
4. Common Measures Average Earnings	Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period	6770	6723 N = 13,236,698 D = 1,969	6711 N = 33,549,312 D = 4,999	
5. Service Level	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions	160%	117% N = 62,353 D = 53,417	168% N = 89,711 D = 53,417	

<p>6. Service to Most in Need</p>	<p>Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided the number of participants who are active on the last day of the reporting period or who exited during the reporting period</p>		<p>2.43 N = 78,083 D = 32,148</p>	<p>2.45 N = 101,174 D = 41,343</p>	
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F. ADDITIONAL PERFORMANCE MEASURES				
MEASURE	DESCRIPTION	Q RATE	YTD RATE	L4Q RATE
1. Retention at 1 year	Of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in the fourth quarter after the exit quarter divided by the number of participants who exit during the quarter	60% N = 2,451 D = 4,069	64% N = 6,305 D = 9,832	
2. Customer Satisfaction	Average ACSI for employers			
	Average annual ACSI for participants			
	Annual average ACSI for host agencies			

GOAL means the stated negotiated target rate for that performance measure.

Q means the count or rate for the current reporting quarter.

YTD means the count or rate for the program year to date, from July 1st through the current reporting quarter.

L4Q means the count or rate for the most recent four quarters, including the current reporting quarter.

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