

ATTACHMENT D: Performance Target Matrix

Sample Performance Targets and Matrix

Outcome Measure	Projected Outcomes Year 1	Projected Outcomes Year 2	Projected Outcomes Year 3	Projected Outcomes Year 4	Project Outcomes Total
Number of participants to enroll in program	Example: 100	Example: 100	Example: 80	Example: 80	Example: 360
Number of participants that will participate in formal mentoring	Example: 90	Example: 90	Example: 80	Example: 80	Example: 340
Number of participants that will participate in an internship	Example: 0	Example: 0	Example: 80	Example: 80	Example: 340
Average number of post-secondary credit(s) each participant will attain during program	Example: 3	Example: 3	Example: 3	Example: 3	Example: 9
Average program retention percentage rate per year per participant	Example: 95%	Example: 90%	Example: 90%	Example: 85%	Example: 80%

Please Note:

- Applicants may replicate this chart in order to submit information on projected yearly targets and total projected targets for the specific indicators identified in Section IV.B.4.i and Section IV.B.3.d.ii. of the SGA.